

**Town of  
WILLIAMSBURG  
MASSACHUSETTS**



**ANNUAL REPORT 1972**

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## MISS MARY CRAMPTON

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The Williamsburg Town Report is this year dedicated to Miss Crampton in love and appreciation for her many years of service in the school system of this town.

Miss Crampton began her teaching in the Purrington School. A school remembered by some Williamsburg citizens with nostalgia as a good place to begin one's education.

She moved to the Center School during the period of consolidation and has taught there since, until retiring last June, after forty-two years of devoted service to the boys and girls who were fortunate enough to pass through her hands and under her tutelage.

She was born in New Haven, Conn., grew up in Northampton, but came to live in Haydenville with her aunts, Miss Margaret and Miss Alice Larkin, after her mother's death. She continues to live in the same charming home, a house once belonging to her great-grandfather. She attended St. Michael's School and is a graduate of Our Lady of the Elms in Chicopee. She is a member of St. Mary's Church and takes an active part in the work of that Church.

Miss Crampton loves this town, is interested in its welfare, has served on the board of Haydenville Library and has worked for the Historical Society.

We salute a gallant lady and wish her pleasure in her retirement.



**ANNUAL REPORTS**

**OF THE**

**TOWN OFFICERS**

**OF THE**

**Town of Williamsburg**

**FOR THE**

**YEAR ENDING DECEMBER 31, 1972**

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**Printed by**

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**O'Neil Street, Easthampton, Mass.**





# TOWN OF WILLIAMSBURG

Incorporated 1771

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## SELECTMEN 1972

Richard I. Hillenbrand, Chairman

Richard L. Childs, Clerk

Jean E. Hemenway, Public Welfare Agent (Philip V. Morin, Res.)

## HAMPSHIRE COUNTY COMMISSIONERS

John H. Breguet, Chairman — Williamsburg

Edward M. O'Brien, Easthampton

David B. Musante, Northampton

## MEMBER OF THE GENERAL COURT HAMPSHIRE AND FRANKLIN DISTRICT

John D. Barrus, Goshen

## REPRESENTATIVES OF HAMPSHIRE COUNTY

### FIRST HAMPSHIRE DISTRICT

Louis J. Morini, Northampton

Edward A. McColgan, Northampton

### SECOND HAMPSHIRE DISTRICT

James R. Nolan, Ware

John W. Olver, Amherst

## GOVERNOR'S COUNCIL, EIGHTH DISTRICT

Raymond J. Fontana

## REPRESENTATIVE, UNITED STATES CONGRESS

Silvio Conte

## SENATORS, UNITED STATES SENATE

Edward M. Kennedy, Boston

Edward W. Brooke, Newton

## GOVERNOR, COMMONWEALTH OF MASSACHUSETTS

Francis W. Sargent

## TOWN MEETING DATE — MARCH 5, 1973

Anne T. Dunphy School

Town Election 10 A.M. to 7 P.M. — Town Meeting 7:30 P.M.

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# TOWN OFFICERS

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## SELECTMEN

Richard I. Hillenbrand, Chairman	1974
Philip V. Morin (Res.), Jean E. Hemenway	1973
Richard L. Childs	1975

## TOWN CLERK

Marjorie L. Ronka	1973
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## TOWN TREASURER

Harry S. Williston	1973
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## ASSESSORS

Leslie H. Packard, Chairman	1973
Henry J. Warner	1975
Peter B. Shumway	1974

## TAX COLLECTOR

Janice W. Banister	1973
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## ELECTOR, u/w OLIVER SMITH

Robert F. Nash	1973
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## SCHOOL COMMITTEE

George M. Childs, Chairman	1974
Donald L. Bickford	1974
Esther B. Warner	1973
Robert A. Rocheleau	1973
Erwin J. Cepek	1975

## REGIONAL SCHOOL COMMITTEE

Louis J. Poirier	1974
Cynthia I. McQueston	1973
Ronald F. Schuster (Res.), David W. Dewey	1975

## BOARD OF HEALTH

Martin E. Hebert, Chairman	1974
Maureen Mathers	1975
Joseph R. Hobbs	1973

## CONSTABLES

Edward Suchecki	1974
Peter Gromelski	1973

## WATER COMMISSIONERS

Roger A. Bisbee, Chairman	1974
Robert E. Heald	1975
Robert Hayden (Res.), Carl Beach	1973

## TREE WARDEN

Harry W. Warner, Jr.	1973
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## TRUSTEES OF HAYDENVILLE LIBRARY

Mary E. Crampton	1974
Viola Fraser	1975
Helen Kellogg	1973

## TRUST FUND COMMISSION

Donald S. Outhuse	1975
Joan B. Kopka	1973
Frederick L. Smith	1974

## RECREATION COMMISSION

George LaCourse (Res.), Richard Thomas	1973
Peter Cerreta	1975
Evelyn Kmit	1975
Raymond Morin	1973
Vitie Viliesis	1974

## MODERATOR

John H. Breguet	1973
-----------------	------

## FINANCE COMMITTEE

Hilarione Williston, Chairman	1973
Robert Smart	1973
M. Wellington Graves	1973
S. Edward Ronk	1974
Robert J. McQueston	1974
Doris Menard	1974
Leo M. Duval	1975
Richard Liebl	1975
Jean York	1975

## ACCOUNTANT (Appointed by Selectmen)

Warren E. McAvoy	1973
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## REGISTRARS OF VOTERS (Appointed)

Marjorie L. Ronka, Clerk	1973
Stafia Ames	1975
Helen L. Wells	1973
Edward L. O'Brien	1974

## BUILDING INSPECTOR

Benjamin Willcutt 1973

## PLANNING BOARD

Martin Peterson, Chairman 1975

Edward Suchecki 1975

~~Robert Curtis~~ (Res.), Barbara Stowe 1973

~~Peter Cerreta~~ *Herbert Haskell* 1973

Peter Shumway *Russel Dewey* 1973

~~Thomas Jahnige~~ 1974

~~Jean Hemenway~~ *Betty Heald* 1974

Daniel Hemenway (alternate) *Reginald* 1975

~~Betty Heald~~ (alternate) 1975

## CONSERVATION COMMISSION

Wilbur Loomis 1973

Damon Cheverette 1975

Donald Bickford 1974

Diane Merritt 1975

Erwin Cepek 1975

Delmar Hall 1975

## BOARD OF APPEALS

Edwin C. Breckenridge 1973

Minor Frost 1974

Jean York (alternate) 1974

Ernest H. Graves 1975

Donald Owens (alternate) 1975

## HISTORICAL COMMISSION

Lewis Black 1973

Marjorie P. McKusick 1974

Elizabeth Hobbs 1975

## WHITING STREET FUND

Richard I. Hillenbrand

Mrs. Leon Tiley

Donald Baldwin

## ANIMAL INSPECTOR (Appointed by Board of Health)

Harold Smart 1973

## FIRE CHIEF AND FOREST FIRE WARDEN

Howard Sanderson 1973

## POLICE CHIEF

Peter Gromelski 1973

## HIGHWAY SUPERINTENDENT

Harry W. Warner, Jr. 1973

## DOG OFFICERS

Peter Gromelski 1973

Louis P. Berube 1973

Edward Crotty 1973

## SURVEYOR OF WOOD AND LUMBER

Mervin S. Clark 1973

## MEASURER OF GRAVEL, MANURE AND SOIL

Mervin S. Clark 1973

## FIELD DRIVERS

Peter B. Shumway 1973

Harry W. Warner, Jr. 1973

## FENCE VIEWERS

Cecil Loomis, Jr. 1973

Harry W. Warner, Jr. 1973

## DIRECTOR OF CIVIL DEFENSE

Ernest Braman 1973

## GAS INSPECTOR

Everett Parmenter 1973

Selectmen meet — Mondays at Town Office at 7:30 P.M.

Assessors meet — Wednesday at 7:30 P.M. at Town Office.

Water Board meets — First and Third Wednesdays in each month at Town Office.

Tax Collector — Office hours are 10:00 A.M. to 4:30 P.M. Monday through Friday.

Town Clerk — Office hours are 10:00 A.M. to 1:00 P.M. Monday and Wednesday; 1:00 P.M. to 4:30 P.M. Tuesday and Thursday; and Friday from 10:00 A.M. to 12:00 Noon and by appointment.

Board of Health — meets last Wednesday in each month at 8:00 P.M. at Town Office building.

Planning Board — meets first and third Monday at 8:00 P.M. at the Town Office.



# TOWN CLERK'S REPORT

## VITAL STATISTICS 1973

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### 1972 BIRTHS RECORDED IN WILLIAMSBURG

February	3	Kristen Allene Haley, daughter to Donald W. Haley and Debra (Johnson) Haley
February	27	Scott Allen Ross, son to Howard H. Ross and Sylvia (Hibbard) Ross
March	13	David Marcus Fifield, son to Marcus R. Fifield and Barbara (Turner) Fifield
April	8	Michele Lee Peloquin, daughter to Norman G. Peloquin, Jr. and Margaret (Chagnon) Peloquin
April	11	Adam Joseph Gagne, son to Clyde J. Gagne and Gail (Brin) Gagne
April	27	Dwayne Wilfred Dextraze, son to Leonel P. Dextraze and Arlene (Gover) Dextraze
May	2	Carole Janine Beattie, daughter to Thomas E. Beattie and Francine (Beliveau) Beattie
May	31	Erik Nels Nelson, son to Richard N. Nelson and Mary (Veysey) Nelson
June	3	Heather Anne Donais, daughter to Paul R. Donais and Marlene (Anderson) Donais
July	27	Carey Ann Helems, daughter to Dana B. Helems and Debra (Snape) Helems
August	18	Scott Dennis Dufresne, son to Dennis G. Dufresne and Andrea (Kellogg) Dufresne
October	2	Corrina Sandra Livernois, daughter to Wilfred L. Livernois and Eileen (DeCaro) Livernois
September	25	Jessica Rebecca Wilson, daughter to Victor A. Wilson and Nancy (Loud) Wilson
October	12	Cheryl Marie Lander, daughter to Norman P. Lander and Shirley (Martell) Lander
October	19	Jason Christopher Bray, son to Everett A. Bray and Karen (Hauschild) Bray
November	8	Lorie Lee Moulton, daughter to Kenneth B. Moulton and Christine (Rzeszutek) Moulton

November	23	Thomas Kenneth Rubeck, son to Ronald and Elizabeth (Boisvert) Rubeck
December	18	Ryan Peter Tacy, son to Paul F. and Pamela (Culver) Tacy
December	11	Mary Ann Cerreta, daughter to Peter G. and Marian (Gagnon) Cerreta
December	18	Zachariah Trout Gorham, son to Timothy A. and Jean (Weller) Gorham

DEATHS RECORDED IN 1972 (in order of recording)

			Age:	Yr.	Mo.	Da.
January	3	Martin James Dunphy	75	0	7	
January	4	Louisa B. Baker (Chesterfield)	80	9	3	
December	7, 1971	Linwood Mervin Clark, Jr.	0	8	9	
January	16	Catherine (Toohey) O'Brien (Northampton)	91	9	4	
January	20	Claire V. (LaFleur) Beliveau (Florence)	57	7	9	
February	10	Edith Marion Kingsley (Southampton)	101	8	21	
January	20	Maude (Damon) Wells	75	0	20	
April	10	Carroll Freeborn White	89	5	21	
March	13	Diane Marie Lentner	10	2	13	
May	12	Agnes Christina (Estes) Conklin (Northampton)	80	5	8	
May	8	Lena C. (Nehring) Nietzsche	84	1	20	
June	27	David Persse West	80	1	14	
August	11	Kenneth Wayne Sherk	65	4	12	
September	8	Louise (Mandigo) Jones	78	7	15	
October	29	Barbara Damon Simison (Northampton)	65	1	7	
November	29	Neal B. DeNood	68	6	26	
October	4	James Andrew Evans	76	3	2	
December	4	Hedwig (Goraczkowski) Motekewecz (Worthington)	96	1	20	
November	10	Estella (Damon) Warner	85	4	15	
November	3	Walenty Algustoski	86	0	7	

1492-12



# 1972 MARRIAGES (in order recorded)

January	29	James F. Newman II, Northampton, and Wendy A. Roberge, Williamsburg (H), in Northampton
March	4	William Henry Bigelow III, Williamsburg, and Mary Beth Aubrey, Northampton, in Williamsburg
March	11	Alexander W. Hamilton, Williamsburg (H), and Diana C. Minisci, Williamsburg (H), in Hatfield
March	11	Allan J. Blair, Holyoke, and Jo Ann Neill, Holyoke, in Williamsburg
May	6	Gerald F. Mimitz, Northampton, and MaryAnn E. Karowski, Williamsburg (H), in Williamsburg
May	19	Donald W. Dewey, Williamsburg, and Elizabeth A. (Carter) Fournier, Williamsburg, in Williamsburg
May	29	Richard Paul Vinelli, Northampton, and Nancy Diane Buffum, Williamsburg, in Northampton
June	3	Gary V. Galvagne, Northampton, and Dianne A. Dextraze, Williamsburg (H), in Williamsburg
June	3	Dennis D. LaValley, Williamsburg, and Diane F. Logrillo, Northampton, in Northampton
June	2	Michael J. McDonald, Northampton, and Debra F. Cranston, Williamsburg, in Easthampton
May	12	Timothy A. Gorham, Williamsburg (H), and Jean Weller Kenyon, Williamsburg (H), in Williamsburg
June	17	John F. Connell, Williamsburg, and Vickie A. Finch, Williamsburg (H), in Williamsburg
June	11	Paul Garbin, Williamsburg, and Cynthia Maslanka, Williamsburg, in Granby
July	8	John Nute, Williamsburg, and Lynne Archambault, Fairview, in South Hadley
July	21	Chester Louis Cross, Williamsburg, and Gloria Isabelle Hatt, Pelham, in East Leverett
July	22	George K. Still, Chesterfield, and June Anderson, Williamsburg, in Northampton
August	5	Kevin Robert Boyle, Northampton, and Jan Vivienne Loomer Brown, Williamsburg, in Northampton

August	12	Alan Douglas Axon, East Taunton, and Barbara E. Barbeau, Williamsburg, in Williamsburg
August	19	John L. Bailey, New York City, and Mary Beth Mundis, Newark, Del., in Williamsburg
August	26	Bryan Charles Thackeray, Cummington, and Gilda Rustemeyer, Williamsburg, in Williamsburg
September	2	Michael H. Quigley, Westhampton, and Elizabeth C. Riggott, Williamsburg, in Williamsburg
September	30	Thomas Henry Hewes, Chesterfield, and Arlene Menard Hand, Northampton, in Williamsburg
October	20	Alan H. Adair, Williamsburg (H), and Joyce Fountain, Williamsburg, in Williamsburg
October	21	John D. Johnson, Williamsburg (H), and Anne Marie Zononi, Williamsburg, in Williamsburg
November	4	George A. Childs, Williamsburg (H), and Jovita Derouin, Westhampton, in Northampton
November	25	Frank J. Vaillancourt, Williamsburg, and Jeanne F. Leonard, Sharon, in Sharon
November	23	James P. Riggott, Williamsburg, and Dorene Quigley, Easthampton, in Northampton
December	2	Marshall C. Dewey, Haydenville, and Ann Wierminski Vraibel, Southampton, in Easthampton
December	16	Kenneth H. Taylor, Jr., Williamsburg, and Lynne M. LaCasse, Williamsburg, in Haydenville

FISH AND GAME LICENSES ISSUED BY THE  
TOWN CLERK'S OFFICE IN 1972

Resident Fishing	144	
Resident Sporting	110	
Resident Hunting	75	
Resident Minor Fishing	24	
Resident Female Fishing	33	
Duplicates	4	
Free	19	
Archery Stamps	22	
Non-Resident Fishing	3	
Non-Resident Special Fishing	1	
	<hr/>	
Total	435	
Receipts		\$2,484.20
Less Fees		99.70
		<hr/>
Total to Division of Fisheries and Game		\$2,384.50

DOG LICENSES ISSUED IN 1972

Male	169	
Female	43	
Spayed Female	101	
\$10 Kennel	16	
	<hr/>	
Total	329	
Total of		\$1,228.00
Less Fees		115.15
		<hr/>
Total turned over to Town Treasurer		\$1,112.30

Respectfully submitted,

MARJORIE L. RONKA

Town Clerk

## ACTION TAKEN ON ARTICLES OF THE WARRANT

MARCH 6, 1972

---

**Article 1.** Officers elected as printed elsewhere in this report.  
Beano question results were: Yes 541 No 113

**Article 2.** Selectmen shall choose all minor officers.

**Article 3.** Moderator shall appoint committee to expend Whiting Street Fund. He appointed Mrs. Leon Tiley, Donald Baldwin and Chairman of Selectmen.

**Article 4.** Reports as printed were accepted excepting budget recommendations.

**Article 5.** Voted unanimously to empower as worded in article.

**Article 6.** Voted unanimously as article worded.

**Article 7.** Voted unanimously as article worded.

**Article 8.** Voted to fix salaries and compensation of all elected and appointed officers of the town and to take item by item.

Protection of Persons and Property:

For Civil Defense	0.00
Total Protection of P. & P.	\$ 32,465.00

Veterans' Benefits:

Director's Salary	500.00
Total	15,000.00

Schools and Libraries:

School Budget less available funds	348,153.34
Total Schools and Libraries	348,803.34

Recreation and Unclassified:

Town Reports	1,362.00
Total	17,778.69

The moderator asked all to rise in tribute to Martin J. Dunphy, Selectman, deceased. He spoke words of praise for the dedication and fine character of Mr. Dunphy while serving nine years as selectman during years before that when he served as a member of the Water Commission and other committees. During his long service to the Town he was always considerate to all his constituents and gave himself beyond the call of office. A few moments of silence followed.



**Article 9.** Voted that the Town raise and appropriate the sum of \$18,323.00 for Chapter 81 work and to meet the appropriation raise \$6,473.00, the Town's share of \$6,466.00 plus \$7.00 of the State's share by taxation and borrow the sum of \$11,850.00, the balance of the State's share, in anticipation of reimbursement.

**Article 10.** Moved and seconded that the Town authorize the selectmen to enter into a contract with the State Department of Public Works for construction under the provisions of Chapter 90 of the General Laws as amended and that the Town do raise and appropriate the sum of \$19,600.00; \$4,900.00, the Town's share, to be raised by taxation and \$14,700.00, the State and County share, be borrowed in anticipation of reimbursement. Question voted 162 to 3. Motion carried 157 to 29.

**Article 20.** Motion made and supported that the Town vote to have the Town of Williamsburg in concert with Northampton and the Hampshire Conservation District make application to the U.S. Soil Conservation Service for the preparation of water management for the Mill River, to be used for such environmental improvement purposes as flood control, water based recreation, fish and wildlife habitat improvement and low flow augmentation. Acceptance of such a plan to be contingent on final approval by the Town and all parties as to content of plan and its financing. The motion was lost. Unanimous vote in negative.

**Article 13.** Motion made and supported that the Town do raise and appropriate the sum of \$370,970.57 as the Town's share of the operating and capital costs of the Hampshire Regional School District for the year 1972. The sum of \$39,072.71 to be transferred from the Stabilization Fund and applied against Capital Costs and the sum of \$331,897.86 to be raised by taxation. Carried 141 Affirmative, 1 Negative.

**Article 25.** Motion made and supported that the Town vote to raise and appropriate the sum of \$17,500.00 for the purpose of operating and maintaining the Town Water Systems, including the laying of mains in 1972, and to meet such appropriations to take the sum of \$7,500.00 from Water Surplus and the sum of \$10,000.00 from Water Revenue of 1972. So voted.

**Article 19.** Motion made and supported that the Town vote to raise and appropriate \$500 necessary for the removal of the watering tub to some suitable location. It was explained that the State would pay for removal but the \$500.00 would be needed to prepare the site where the tub would be placed. It was moved to amend the motion to have the Moderator appoint a committee of five to select site on the grounds of Helen E. James School. The sum of \$500.00 was withdrawn from the motion. The amendment was voted as part of the motion. The motion was defeated.

**Article 27.** Voted to accept the Interim Report read by the Chairman of the Bicentennial Committee, George Childs.

    \$ 3,102.89 Town Balance  
    6,897.11 Receipts from Anniversary

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\$10,000.00 turned over to Treasurer of town this date.

**Article 21.** Motion made and supported that the Town empower the Selectmen to allow the Williamsburg Historical Society to use the Town Hall for historical purposes for three years with the option to renew from year to year. Motion was reworded to include "but keeping the front room clear for the use of Williamsburg Police." Voted to delete that part keeping front room clear for police. The main motion carried.

**Article 15.** Motion made that the Town do authorize the Selectmen to enter into a contract with the Department of Public Works of the Commonwealth and the County Commissioners of Hampshire County for Highway maintenance under the provisions of Chapter 90 of the General Laws as amended and that we raise and appropriate the sum of \$7,500.00; \$2,500.00, the Town's share, to be raised by taxation, and \$5,000.00, the State and County's share, to be borrowed in anticipation of reimbursement. The vote was a majority in affirmative.

**Article 24.** Motion made that the Town vote to raise appropriate the sum of \$11,016.25 to be paid to the Treasurer-Custodian of the Hampshire County Retirement System to be credited to the funds thereof and this sum to be raised by taxation. Carried.

**Article 23.** Moved that the Town do raise and appropriate the sum of \$11,000.00 for the purpose of acquiring and equipping a new dump truck and body for the Highway Department and to meet said appropriation the sum of \$2,000.00 be appropriated from the Truck and Tractor Earnings Account and the sum of \$9,000.00 be borrowed for a period not to exceed five (5) years inside the debt limit of the Town under the provisions of General Laws as amended, Chapter 44, Section 7, Clause 9, and to issue a note for said indebtedness. An amendment to strike out the figure \$2,000.00 and to insert \$4,000.00 and to strike out \$9,000.00 and insert the figure \$7,000.00 was moved, seconded and voted by a vote of 36 Yes and 25 No. The amended motion was then passed by a vote of 66 Yes and 5 No.

**Article 18.** Moved that the Town do raise and appropriate the sum of \$2,000.00 for the purpose of acquiring a new pickup truck for the Highway Department and authorize the Selectmen to trade the present pickup in this acquisition and to meet said appropriation



the sum of \$2,000.00 be raised by taxation. An amendment was properly presented to delete "raised by taxation" and insert "taken from Truck and Tractor Earnings". This carried by vote of 37 to 27. The main motion was then voted as amended.

**Article 16.** Moved that the Town do raise and appropriate the sum of \$15,350.00 for Truck and Tractor maintenance for 1972 and to meet said appropriation that sum be raised by taxation. Amendment to strike out the figure \$15,350.00 and insert \$13,350.00 be raised by taxation and \$2,000.00 be taken from Truck and Tractor earnings account was lost. Moved to amend original motion by striking out the figure \$15,350.00 and inserting the figure \$13,350.00. Motion as amended was carried.

**Article 22.** Motion made that the Town do accept the Provisions of Chapter 497 of the Acts of 1971 wherein the sum of approximately \$23,000.00 will be available for the maintenance and/or construction of policing of Town ways. This amount is a cherry sheet figure and moved that we use this as an offset to our appropriations of \$6,473.00 for Chapter 81, \$4,900.00 Chapter 90 construction and \$2,500.00 Chapter 90 maintenance, and \$8,000.00 Town roads, thereby establishing an estimated receipt against these expenses and reducing taxation. Unanimous vote Yes.

**Article 11.** Motion made that the Town do raise and appropriate by taxation the sum of \$2,700.00 for the final payment of the loan for the Highway Truck and Grit spreader. Motion carried.

**Article 28.** Motion made that the Town raise and appropriate by taxation the sum of \$5,350.00 for the appraisal and land damage for the proposed road relocation of South Street and bridge rebuilding on East Main Street and Nash Hill Rd. Motion carried.

**Article 26.** Motion made that the Town do accept the provisions of this Article as presented. Carried.

**Article 12.** Motion made that the Town do raise and appropriate the sum of \$10,000.00 from Overlay Reserve to the Reserve Fund under the Jurisdiction of the Finance Committee. Carried.

**Article 14.** Moved that the Town do accept the provisions of the will of the late William J. Sheehan of Haydenville for the benefit of the Williamsburg High School senior achieving highest marks in a business course and that the amount of the award be determined by the Williamsburg members of the Regional School Committee to be awarded with the graduation.

**Article 17.** Motion made that Town do raise and appropriate the sum of \$8,000.00 for construction and sealing of Town roads and that the sum be raised by taxation. Motion carried.

Meeting adjourned at 12:40 A.M.

A true copy (excerption)

Attest: Marjorie L. Ronka, Town Clerk

ARTICLES ON WARRANT FOR  
SPECIAL TOWN MEETING JULY 17, 1972

---

**Article 1.** To elect one selectman to complete the three year term of Philip V. Morin, resigned, said term expiring March 1973.

**Article 2.** To see if the Town will vote to authorize, empower and direct the Board of Water Commissioners of the Town of Williamsburg to execute, acknowledge and deliver an easement deed to the American Telephone and Telegraph Company granting to that company the right to construct, maintain and repair three (3) separate roadways, each 20 feet in width, over and across land of the Inhabitants of the Town of Williamsburg presently used for watershed purposes and located southerly and westerly of Petticoat Hill Road for the purpose of ingress and egress by vehicular traffic to three (3) separate manholes to be constructed by said American

Telephone and Telegraph Company within said company's existing easement and right of way on said land of said Inhabitants of the Town of Williamsburg, together with the right to construct, maintain and repair the three (3) said manholes with a turn-around at the sites of each of said manholes each turn-around to have a radius of 25 feet measured from the center of each of said manholes; the consideration therefor to be at the rate of \$1.00 per linear foot to be applied to Water Available Surplus; the exact location and distances of said roadways and exact location of said manholes to be determined by a survey to be furnished and recorded by said American Telephone and Telegraph Company at its expense; the description, specifications, terms and conditions of said conveyance to be as said Board of Water Commissioners shall, in its discretion, deem to be in the best interests of said Town, or take any other action thereon.

**Article 3.** To see if the Town will vote to raise and appropriate from Water Available Surplus the sum of \$162.00 for the acquisition by purchase of an easement and right of way for the purpose of the Board of Water Commissioners of the Town of Williamsburg entering upon, laying and relaying, maintaining and repairing pipes for the transmission of water under and across land of William C. Gorham and Ruth B. Gorham and land of Marion E. Forsythe, said easement and right of way to be 20 feet in width and to run approximately 120 feet northerly across the westerly portion of said Gorham land from the northerly side of Williams Street (Route 9) to Mill River, and approximately 42 feet northerly across the westerly portion of said Forsythe land from Mill River to the southerly side of Buttonshop Road, the exact distance and courses of said easement and right of way to be determined by a survey to be made after completion of said installation; the description, specifications, terms and conditions of the conveyance of said easements and rights of way to be as the Board of Water Commissioners of the Town of Williamsburg shall, in its discretion, deem to be in the best interests of said Town, or take any other action thereon.

**Article 4.** To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for the purpose of operating and maintaining the Town Water System, including the laying of mains in 1972 and to meet such appropriations to take the sum of \$3,000.00 from Water Surplus or take any other action thereon.

**Article 5.** To see if the Town will vote to accept the design of the Bicentennial medal to be used for the Town Seal.

**Article 6.** To see if the Town will vote to discontinue Chapter 90 construction on South Street once work has been completed to Station 54 or take any other action thereon.



# ACTION TAKEN ON ARTICLES OF THE WARRANT

JULY 17, 1972

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## Article 1.

Jean E. Hemenway	227
Robert Smart	151
Blanks	1
<hr/>	
Total ballots cast	379

**Article 2.** Moved to empower and direct the Board of Water Commissioners as written in the article. The vote was unanimous, Aye.

**Article 6.** Moved and seconded as worded in Article 6. Motion made to amend by inserting after 'Station 54' in printed article the following: "until designs have been received by the Town from the State Department of Public Works and presented to the next Annual Town Meeting". The amendment was seconded and voted. The amended motion was carried.

**Article 3.** The content of article was moved and seconded. The vote was unanimous, Aye.

**Article 4.** Moved and supported and voted. Motion made, supported and voted to raise and appropriate the sum of \$3,000.00 for the purpose and by means described in Article 4.

**Article 5.** Motion made and supported to act under this article as written. Carried.

A true copy (excerption)

Attest: Marjorie L. Ronka, Town Clerk

# TOWN ACCOUNTANT'S REPORT

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To the Honorable Board of Selectmen  
Town of Williamsburg, Massachusetts

Gentlemen:

In accordance with the provisions of Section 61, Chapter 41 of the General Laws, I submit my annual report as Town Accountant.

Following will be found a statement of receipts and expenditures for the year 1972 as well as a balance sheet, trust fund accounts and debt accounts.

I again wish to take this opportunity to thank everyone for their kind patience, cooperation and assistance during the year.

Respectfully submitted,

WARREN E. McAVOY  
Town Accountant

## RECEIPTS

Cash on hand, January 1, 1972 \$ 137,772.80

### Taxes:

#### Current Year:

Personal Property	\$ 48,095.24	
Real Estate	449,653.65	
	<hr/>	497,748.89

#### Previous Years:

Personal Property	4,101.77	
Real Estate	49,161.61	
	<hr/>	53,263.38

### Licenses:

Liquor	5,832.00	
Automobile, New and Used	44.00	
Amusement Devises	330.00	
Automatic Music	27.00	
Junk	44.00	
Common Victuallers	27.00	
Innkeeper	3.00	
Gasoline	24.00	
Sunday	88.00	
	<hr/>	6,419.00

Permits:

Late Closing	108.00
Peddler	7.00
Tag Sales	130.00
Flea Markets	50.00
Alcoholic Beverage Delivery	2.00
Gun Registrations	46.00
Pistol Permits	164.00
Raffles and Bazaars	30.00
Auctioneer	3.00
House Moving	10.00
Trap Shoot	4.00
Games	2.00

556.00

Court:

Court	225.00
Fines	15.00

240.00

Grants and Gifts from Federal Government:

Schools:

P.L. 81-874	9,252.00
Federal Elementary and Secondary Education, Act of 1965, Title I	27,154.00
Federal Elementary and Secondary Education, Act of 1965, Title II	855.88
Revenue Sharing, P.L. 92-512	15,985.00

53,246.88

Grants and Gifts from State:

School, Chapter 70, Education	221,119.83
Child Care	5,914.16
Vocational Tuition and Transportation	4,904.00
School Transportation	20,934.24
Special Education	6,025.00
Machinery Tax	841.92
Vocational Transportation	494.16
Highways, Chapter 81	21,961.82
Highways, Chapter 90 Construction	20,173.84
Highways, Chapter 90 Maintenance	5,000.00
Highways, Chapter 81, Chapter 58-16	15,214.49
Sales Tax, Valuation Basis	50,265.61
Vocational	6,109.00

Loss of Taxes:

State Owned Lands	\$ 441.61
Veterans' and Widows	1,786.96

2,228.57

Lottery	10,907.02
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392,093.66



Grants from County:			
Dog Licenses		167.00	
Highways, Chapter 90 Construction		10,087.42	
Highways, Chapter 90 Maintenance		2,500.00	
		<hr/>	12,754.42
Privileges:			
Motor Vehicle Excise:			
Current Year	\$ 28,798.41		
Previous Years	16,298.52		
	<hr/>	45,096.93	
Farm Animal Excise:			
Current Year	508.15		
Previous Years	211.00		
	<hr/>	719.15	
		<hr/>	45,816.08
Tax Titles and Possessions:			
Tax Titles		1,317.04	
Interest and Costs		870.00	
Taxes in Litigation		7,329.98	
Discharges and Fees		5.00	
		<hr/>	9,522.02
General Government:			
Street Lists		11.00	
Appeals Board		105.00	
Town Office, Telephone		2.00	
Liquor License Advertising		16.50	
		<hr/>	134.50
Protection of Persons and Property:			
Ammunition Permit		1.00	
Insurance Investigations		129.00	
Dog License Fees		25.00	
Civil Defense		1,544.67	
Dog Officer		463.00	
		<hr/>	2,162.67
Health and Sanitation:			
Milk Dealers Licenses		4.00	
Plumbing Inspector		292.00	
Variety Stores		50.00	
Dump Stickers		12.50	
		<hr/>	358.50
Highways:			
Street Lights		302.50	
Truck and Tractor Earnings		6,415.50	
		<hr/>	6,718.00
Veterans' Services:			
State			3,490.74

Schools:		
Tuition	3,909.60	
Office and Telephone Expense	430.91	
Rent	1,510.00	
Sale of Materials	40.25	
Miscellaneous	6.02	
Janitors	202.48	
	<hr/>	6,099.26
School Cafeteria:		
State	6,614.64	
Town	11,325.50	
	<hr/>	17,940.14
Library:		
Fines		21.72
Water Department:		
Rates	13,993.58	
Miscellaneous	1,506.33	
American Tel. & Tel. Right of Way	6,606.00	
	<hr/>	22,105.91
Interest:		
Treasurer	5,277.25	
Tax Collector	3,387.43	
Charity	2,472.37	
Schools	7,284.37	
W.C.T.U. Clock Fund	177.60	
	<hr/>	18,599.02
Indebtedness:		
In Anticipation of Reimbursement	46,257.00	
In Anticipation of Revenue	250,000.00	
Highway Dump Truck	7,000.00	
	<hr/>	303,257.00
Agency, Investment and Trust:		
Agency:		
Dog Licenses for County	\$ 965.25	
Attorney General, Copper Suit	62.16	
	<hr/>	1,027.41
Investment:		
Collins School Fund	16.65	
Trust:		
Federal Withholding Taxes	46,779.27	
State Withholding Taxes	12,421.54	
Stabilization Fund	39,072.71	

Teachers' Retirement	9,449.16	
County Retirement, Employees' Share	5,200.48	
Massachusetts Hospital Service Inc.	9,847.80	
Teachers' Insurance	975.80	
School Employees' Annuities	1,024.16	
Cemetery Perpetual Care Fund Income	71.72	
Collector's Cost and Fees	544.00	
Massachusetts Teachers Association	599.32	
Health, Education and Welfare	1.00	
	<hr/>	127,031.02
Refunds:		
Insurance	5,876.00	
Tailings	.10	
Police Department	166.84	
Fire Department	234.75	
Water Department, Petty Cash	25.00	
Appeals Board, Petty Cash	10.00	
Interest, Fire Truck	43.50	
Treasurer	37.75	
Truck and Tractor Account	153.71	
Street Signs	15.00	
Highway Dept., Mobile Radio Expense	70.00	
Regional School, Safety	12,000.00	
Treasurer, Out of State Expense	9.71	
200th Anniversary Committee	6,897.11	
Veterans' Benefits	1.01	
Regional Refuse Committee	10.00	
Workmen's Compensation	145.11	
	<hr/>	25,695.59
		<hr/>
		\$1,743,047.20
		<hr/>

PAYMENTS  
GENERAL GOVERNMENT

Balances from 1971	\$ 7,860.09
Appropriations	29,265.00
Refunds	47.46
Reserve Fund Transfers	636.77
	<hr/>
	\$ 37,809.32
	<hr/> <hr/>

MODERATOR

Appropriation	\$ 50.00
Payments:	
Moderator	\$ 50.00
	<hr/>
	50.00

SELECTMEN'S SALARIES

Appropriation	1,100.00
Payments:	
Salaries	1,074.62
	<hr/>
	1,074.62
To Revenue 1972	25.38
	<hr/>
	1,100.00

SELECTMEN'S EXPENSES

Appropriation	1,000.00
Reserve Fund Transfer	127.00
	<hr/>
	1,127.00

Payments:

Printing, Postage and Stationery	155.15
Flowers	15.00
Dues	248.78
Anniversary Expense	127.03
Meetings	366.30
Mileage, Telephones and Office Expense	210.00
	<hr/>
	1,122.26
To Revenue 1972	4.74
	<hr/>
	1,127.00

SELECTMEN'S BY-LAWS ENFORCEMENT

Balance from 1971	837.45
Balance to 1973	837.45

## SELECTMEN'S ADVERTISING

Appropriation		300.00
Payments:		
Advertising	99.93	
	<hr/>	99.93
To Revenue 1972		200.07
		<hr/>
		300.00

## SELECTMEN'S INFORMATION AND PUBLICATIONS

Appropriation	350.00
To Revenue 1972	350.00

## TOWN ACCOUNTANT

Appropriation:		
Salary		2,600.00
Expenses		200.00
Balance from 1971		30.00
Reserve Fund Transfer		50.00
		<hr/>
		2,880.00
Payments:		
Salary		2,600.00
Expenses:		
Dues	5.00	
Telephone	34.70	
Office Expense	32.19	
Printing, Postage and Stationery	97.00	
Machine Rent	50.00	
	<hr/>	218.89
To 1973		50.00
To Revenue 1972		11.11
		<hr/>
		2,880.00

## TREASURER

Appropriation:		
Salary		3,000.00
Expenses		1,092.00
Checks Returned		37.75
		<hr/>
		4,129.75



Payments:		
Expenses:		
Dues	10.00	
Certification of Notes	41.00	
Recording Fees	5.00	
Bond	194.00	
Safe Deposit Box	10.00	
Clerk	50.00	
Office Supplies	238.32	
Printing, Postage and Stationery	367.32	
Telephone	60.00	
Meetings and Mileage	52.60	
	<hr/>	1,028.24
To Revenue 1972		101.51
		<hr/>
		1,129.75
Salary:		
Salary		3,000.00
		<hr/>
		4,129.75
TREASURER'S TAX TITLE ACCOUNT		
Appropriation		300.00
Expenses:		
Recording Fees	6.71	
	<hr/>	6.71
To Revenue 1972		293.29
		<hr/>
		300.00
TREASURER'S OUT OF STATE EXPENSE		
Appropriation		175.00
Check Returned		9.71
		<hr/>
		184.71
Payments:		
Expenses:		
Hotel, Meals, Registration and Mileage	175.00	
	<hr/>	175.00
To Revenue 1972		9.71
		<hr/>
		184.71
TAX COLLECTOR		
Appropriation:		
Salary		2,000.00
Expenses		1,233.00
From 1971		38.00
Reserve Fund Transfer		31.34
		<hr/>
		3,302.34



Payments:		
Salary	2,000.00	
Expenses:		
Legal	38.00	
Insurance	369.00	
Machine Contracts	38.00	
Lien Fees	9.00	
Office Supplies	66.14	
Postage, Printing and Stationery	378.84	
Bonds	296.00	
Meetings and Mileage	61.00	
Dues	8.00	
Advertising	13.86	
Machine Repairs	24.50	
		<hr/>
		3,302.34

#### ASSESSORS

Appropriation:		
Salaries		2,400.00
Expenses		900.00
Balance from 1971		32.00
Tax Map Maintenance		600.00
		<hr/>
		3,932.00

Payments:		
Salaries	2,400.00	
Expenses:		
Printing, Postage and Stationery	168.30	
Dues	27.00	
Abstracts	79.50	
Meetings and Mileage	111.08	
Field Work	160.75	
School	73.00	
		<hr/>
		3,019.63
To Tax Map Maintenance 1973		600.00
To Revenue 1972		312.37
		<hr/>
		3,932.04

#### TOWN CLERK

Appropriation:		
Salary		1,200.00
Expenses		350.00
Elections and Registrations		1,600.00
Reserve Fund Transfer		205.79
Reserve Fund Transfer, Expenses		49.28
Street Listings		375.00
		<hr/>
		3,774.07

Payments:		
Salary	1,200.00	
Expenses:		
Printing, Postage and Stationery	146.98	
Meetings and Mileage	6.50	
Office Expense	36.80	
Vital Statistics	114.00	
Dues	12.00	
Bond	10.00	
Legal	50.00	
Machine Repairs	23.00	
	<hr/>	399.28
Elections and Registrations:		
Election Officers	960.00	
Registrars	205.00	
Printing, Postage and Stationery	423.21	
Janitors	217.58	
	<hr/>	1,805.79
Street Listings:		
Enumerators	200.00	
Clerk	150.00	
Office Supplies	19.00	
	<hr/>	369.00
	<hr/>	3,774.07
<b>ELECTOR, OLIVER SMITH WILL</b>		
Appropriation		10.00
Expense:		
Elector	10.00	
	<hr/>	10.00
<b>FINANCE COMMITTEE</b>		
Appropriation		200.00
Expenses:		
Payments:		
Clerk	70.00	
Meetings and Mileage	50.50	
Dues	30.00	
	<hr/>	150.50
To Revenue 1972		49.50
		<hr/>
		200.00
<b>MASTER PLAN</b>		
Balance from 1971		6,000.00
Balance to 1973		6,000.00

## PLANNING BOARD

Appropriation		1,005.00
Expenses:		
Payments:		
Assessment	281.04	
Printing, Postage and Stationery	55.80	
Meetings and Mileage	103.64	
Office Expense	11.51	
Advertising	197.60	
		<hr/>
		649.59
Balance to 1973		225.75
Balance to Revenue 1972		129.66
		<hr/>
		1,005.00

## TOWN COUNSEL

Appropriation		1,000.00
Balance from 1971		913.24
		<hr/>
		1,913.24
Expenses:		
Payments:		
Town Counsel	846.00	
		<hr/>
		846.00
Balance to 1973		1,067.24
		<hr/>
		1,913.24

## APPEALS BOARD

Appropriation		75.00
Balance from 1971		9.40
Reserve Fund Transfer		150.00
		<hr/>
		234.40
Expenses:		
Payments:		
Printing, Postage and Stationery	48.55	
Advertising	67.36	
Dues	15.00	
Legal	15.00	
		<hr/>
		145.91
Balance to Revenue 1972		88.49
		<hr/>
		234.40

# TOWN HALL

Appropriation		600.00
Expenses:		
Payments:		
Care of Grounds	54.00	
	<hr/>	54.00
Balance to Revenue 1972		546.00
		<hr/>
		600.00

# TOWN OFFICE

Appropriation		2,950.00
Reserve Fund Transfer		23.36
		<hr/>
		2,973.36

## Expenses:

### Payments:

Labor	918.00	
Fuel	678.28	
Electricity	302.97	
Law Library	218.50	
Telephones	285.28	
Repairs	569.28	
Miscellaneous	5.05	
	<hr/>	2,973.36

# TOWN SECRETARY

Appropriation		2,600.00
Expense:		
Payments:		
Machine Contracts	320.00	
Printing, Postage and Stationery	7.86	
Office Expense	136.81	
Labor	2,120.00	
	<hr/>	2,584.67
Balance to Revenue 1972		15.33
		<hr/>
		2,600.00
		<hr/>

# TOTAL EXPENSES GENERAL GOVERNMENT

Payments	\$	26,885.72
Balances to 1973		8,790.44
Balances to Revenue 1972		2,133.16
		<hr/>
	\$	37,809.32
		<hr/>



## PROTECTION OF PERSONS AND PROPERTY

Appropriations	\$ 32,465.00
Balances from 1971	4,321.92
Reserve Fund Transfers	3,188.52
Checks Returned	166.84
	<hr/>
	\$ 40,142.28
	<hr/>

### POLICE DEPARTMENT

#### Appropriations:

Salaries	\$ 300.00
Expenses	5,842.00
Balance from 1971	22.75
Reserve Fund Transfer	1,607.66
Refund	166.84
School Officers, Appropriation	2,208.00
Reserve Fund Transfer	270.00
	<hr/>
	\$ 10,417.25

#### Payments:

Salaries	\$ 300.00
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#### Expenses:

Labor	\$5,251.30
Mileage	24.60
Printing, Postage and Stationery	45.50
Clothing and Equipment	294.16
Insurance Investigations	114.00
Telephones	469.68
Insurance	489.93
Cruiser Expense	935.08
	<hr/>
	7,624.25
School Officers	2,478.00
	<hr/>

	10,402.25
Balance to 1973	15.00
	<hr/>
	\$ 10,417.25

### POLICE DEPARTMENT CRUISER ACCOUNT

Balance from 1971	66.17
Payments:	
Equipment	66.17
	<hr/>
	66.17

## CIVIL DEFENSE

Balance from 1971		1,389.00
Expenses:		
Payments:		
Telephones	336.00	
Salary	300.00	
	<hr/>	636.00
Balance to 1973		753.00
		<hr/>
		1,389.00

## FIRE DEPARTMENT

Appropriations:		
Salaries		1,470.00
Expenses		12,445.00
Reserve Fund Transfer		1,307.56
		<hr/>
		15,222.56
Payments:		
Salaries	1,459.50	
Expenses:		
Labor	3,601.00	
Administration	427.83	
Electricity	559.88	
Equipment Maintenance	3,263.18	
Building Maintenance	1,474.93	
Telephones	1,442.83	
New Equipment	573.07	
Fuel	655.76	
Insurance	1,750.54	
	<hr/>	13,749.02
		<hr/>
		15,208.52
Balance to Revenue 1972		14.04
		<hr/>
		15,222.56

## FIRE ALARM SYSTEM

Balance from 1971		2,844.00
Expenses:		
Payments, Alarm System	2,844.00	
	<hr/>	2,844.00

## TREE WARDEN

Appropriation		6,600.00
Reserve Fund Transfer		2.96
		<hr/>
		<hr/>
		6,602.96

Expenses:		
Payments:		
Labor	1,747.70	
Contractors	4,082.76	
Fertilizer	15.00	
Private Equipment	165.00	
Trees	592.50	
	<hr/>	6,602.96
GYPSY MOTH AND PUBLIC NUISANCE, TOWN		
Appropriation		500.00
Expenses:		
Payments:		
Chemicals	499.49	
Labor	.51	
	<hr/>	500.00
GYPSY MOTH AND PUBLIC NUISANCE, STATE LIABILITY		
Appropriation		500.00
Reserve Fund Transfer		.34
		<hr/>
		500.34
Expenses:		
Payments:		
Labor	470.34	
Private Equipment	30.00	
	<hr/>	500.34
DUTCH ELM CONTROL, TOWN		
Appropriation		570.00
Expenses:		
Payments:		
Labor	300.00	
Private Equipment	30.00	
Contractor	240.00	
	<hr/>	570.00
DUTCH ELM CONTROL, STATE		
Appropriation		1,730.00
Expenses:		
Payments:		
Labor	560.25	
Contractor	1,016.00	
Private Equipment	152.75	
	<hr/>	1,729.00
Balance to Revenue 1972		1.00
		<hr/>
		1,730.00

## BUILDING INSPECTOR, SALARY

Appropriation		150.00
Expenses:		
Payment:		
Salary	150.00	
	<hr/>	150.00

## BUILDING INSPECTOR, EXPENSES

Appropriation		150.00
Payments:		
Mileage, Telephone, Office Supplies, etc.	150.00	
	<hr/>	150.00

## DOG OFFICER

Balance from 1971		-198.00
Adjustment		154.00
Receipts		463.00
		<hr/>
		419.00
Payments:		
Dog Officer	485.00	
	<hr/>	485.00
		<hr/>
Balance to 1973		-66.00
		<hr/>

## TOTAL EXPENSES FOR PROTECTION OF PERSONS AND PROPERTY

Payments	\$	39,359.24
Balance to 1973		768.00
Balance to Revenue 1972		15.04
		<hr/>
	\$	40,142.28
		<hr/>

## HEALTH AND SANITATION

### PUBLIC HEALTH

Appropriations	\$	20,276.00
Balances from 1971		507.58
Refund		10.00
Reserve Fund Transfers		213.04
		<hr/>
	\$	21,006.62
		<hr/>



CHAIRMAN'S SALARY		
Appropriation		200.00
Payment:		
Salary	200.00	
	<hr/>	200.00
PUBLIC HEALTH ADMINISTRATION		
Appropriation		150.00
Reserve Fund Transfer		104.24
		<hr/>
		254.24
Expenses:		
Payments:		
Printing, Postage and Stationery	72.50	
Advertising	94.74	
Dues	2.00	
Equipment	70.00	
Office Supplies	15.00	
	<hr/>	254.24
BARN AND ANIMAL INSPECTION		
Appropriation		125.00
Expenses:		
Payments:		
Inspections	125.00	
	<hr/>	125.00
DAIRY AND STORE INSPECTION		
Appropriation		125.00
Expenses:		
Payments:		
Inspections	125.00	
	<hr/>	125.00
SANATORIUM, ETC.		
Appropriation		3,741.00
To Revenue 1972		3,741.00
GARBAGE COLLECTION		
Appropriation		4,785.00
Balance from 1971		217.58
		<hr/>
		5,002.58
Expenses:		
Payments:		
Collections	4,787.25	
	<hr/>	4,787.25
Balance to 1973		215.33
		<hr/>
		5,002.58

# RUBBISH COLLECTION

Appropriation		3,700.00
Balance from 1971		250.00
		<hr/>
		3,950.00
Expenses:		
Payments:		
Collections	3,699.96	
	<hr/>	3,699.96
Balance to 1973		250.04
		<hr/>
		3,950.00

# DUMP COVERING

Appropriation		2,400.00
Expenses:		
Payments:		
Gravel and Fill	2,110.00	
	<hr/>	2,110.00
Balance to Revenue		290.00
		<hr/>
		2,400.00

# DUMP CARETAKER

Appropriation		1,950.00
Expenses:		
Payments:		
Caretaker	1,950.00	
	<hr/>	1,950.00

# DUMP MAINTENANCE

Appropriation		1,500.00
Reserve Fund Transfer		108.80
		<hr/>
		1,608.80
Expenses:		
Payments:		
Maintenance	1,608.80	
	<hr/>	1,608.80

# IMMUNIZATION CLINICS

Appropriation		300.00
Expenses:		
Payments:		
Physician	100.00	
	<hr/>	100.00
Balance to Revenue 1972		200.00
		<hr/>
		300.00

PUBLIC HEALTH NURSE

Appropriation 1,000.00

Expenses:

Payments:

Public Health Nurse 1,000.00  
1,000.00

PLUMBING INSPECTOR

Appropriation 300.00

Expenses:

Payments:

Plumbing Inspector 222.00  
222.00

Balance to Revenue 1972 78.00

300.00

REGIONAL REFUSE PLANNING

Balance from 1971 40.00

Refund 10.00

50.00

Balance to 1973 50.00

TOTAL EXPENDED FOR HEALTH  
AND SANITATION

Payments \$ 16,182.25

Balances to 1973 515.37

Balances to Revenue 1972 4,309.00

\$ 21,006.62

HIGHWAYS

Appropriations \$ 97,474.00

Balances from 1971 34,051.39

Loans 38,557.00

Refunds 571.21

Reserve Fund Transfer 401.66

Revenue 1972 .11

\$ 171,055.37

## HIGHWAYS, WINTER

Appropriation	\$	26,900.00
Reserve Fund Transfer		56.52
Revenue 1972		.10
		<hr/>
		26,956.62

### Expenses:

#### Payments:

Labor	\$	8,259.80
Private Equipment		5,579.25
Blades		861.60
Salt		6,445.59
Sand		4,739.23
Weather Services		495.00
Patch		66.15
Posts		262.50
Forms		25.65
Chemicals		221.85
		<hr/>
		26,956.62

## HIGHWAYS, GENERAL

Appropriation		7,000.00
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### Expenses:

#### Payments:

Labor		3,724.52
Private Equipment		1,868.00
Patch		49.35
Gravel		665.00
Chain		450.78
Fence		52.64
Paint		90.08
Equipment		80.98
		<hr/>
		6,981.35
Balance to Revenue 1972		18.65
		<hr/>
		7,000.00

## HIGHWAYS, CHAPTER 81

Appropriation		6,473.00
Loan		11,857.00
		<hr/>
		18,330.00

### Expenses:

#### Payments:

Labor		8,368.95
Private Equipment		3,623.50
Town Equipment		2,358.00
Culverts		385.25



Sand, Grits and Stone	1,895.90	
Patch	621.97	
Oil	746.71	
Gravel	108.00	
Blacktop	215.45	
	<hr/>	18,323.73
Balance to Revenue 1972		6.27
		<hr/>
		18,330.00

#### HIGHWAYS, CHAPTER 90 CONSTRUCTION

Appropriation		4,900.00
Loan		14,700.00
Balance from 1971		32,522.35
		<hr/>
		52,122.35
Expenses:		
Payments:		
Labor	6,807.35	
Town Equipment	2,188.00	
Private Equipment	17,209.00	
Culverts	2,469.69	
Calcium Chloride	153.34	
Gravel, Stone and Loam	5,213.03	
Contracts	2,742.77	
Dynamite, Catch Basins and Cement	555.45	
	<hr/>	37,338.63
Balance to 1973		14,783.72
		<hr/>
		52,122.35

#### HIGHWAYS, CHAPTER 90 MAINTENANCE

Appropriation		2,500.00
Loan		5,000.00
Reserve Fund Transfer		.26
		<hr/>
		7,500.26
Expenses:		
Payments:		
Labor	1,324.20	
Town Equipment	478.00	
Private Equipment	1,394.00	
Oil	3,244.06	
Grits	1,060.00	
	<hr/>	7,500.26

## TOWN ROADS

Appropriation	8,000.00
Balance from 1971	1,520.97

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9,520.97

### Expenses:

#### Payments:

Labor	352.70
Private Equipment	1,189.00
Grits	1,768.42
Barbed Wire	13.89
Culvert	214.03
Oil	5,842.84
Patch and Hot Mix	132.89
Grass Seed	6.00

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9,519.77

Balance to 1973

1.20

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9,520.97

## BRIDGES AND RAILINGS

Appropriation	5,000.00
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### Expenses:

#### Payments:

Labor	2,705.90
Private Equipment	705.00
Contractor	119.30
Paint	623.69
Chemicals	228.31
Lumber	468.36
Spikes	21.14
Supplies	49.20

---

4,920.90

Balance to Revenue 1972

79.10

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5,000.00

## STREET SIGNS

Appropriation	750.00
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### Expenses:

#### Payments:

Labor	206.35
Signs	474.15
Repairs	24.07

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704.57

Balance to Revenue 1972

45.43

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750.00

## SIDEWALKS

Appropriation		2,500.00
Expenses:		
Payments:		
Labor	76.40	
Patch	545.25	
Gravel	29.85	
Contractor	1,833.00	
	<hr/>	2,484.50
Balance to Revenue 1972		15.50
		<hr/>
		2,500.00

## MOBILE RADIO REPAIR

Appropriation		375.00
Expenses:		
Payments:		
Repairs	255.35	
	<hr/>	255.35
Balance to Revenue 1972		119.65
		<hr/>
		375.00

## STREET LIGHTS

Appropriation		7,036.00
Receipts		302.50
		<hr/>
		7,338.50
Expenses:		
Payments:		
Massachusetts Electric Company	7,047.96	
	<hr/>	7,047.96
Balance to Revenue 1972		290.54
		<hr/>
		7,338.50

## SUPERINTENDENT'S EXPENSE

Appropriation		110.00
Expenses:		
Payments:		
Dues	17.00	
Books and Subscriptions	50.45	
Miscellaneous	6.88	
	<hr/>	74.33
Balance to Revenue 1972		35.67
		<hr/>
		110.00

## NEW EQUIPMENT

Appropriation		750.00
Expenses:		
Payments:		
Boots	32.00	
Pump	505.00	
Chain Saw	179.95	
		<hr/>
		716.95
Balance to Revenue 1972		33.05
		<hr/>
		750.00

## VACATION, HOLIDAY AND SICK PAY

Appropriation		3,880.00
Expenses:		
Payments:		
Pay	2,986.35	
		<hr/>
		2,986.35
Balance to Revenue 1972		893.65
		<hr/>
		3,880.00

## PICKUP

Appropriation		2,000.00
Expenses:		
Payment:		
Pickup	1,964.74	
		<hr/>
		1,964.74
Balance to 1973		35.26
		<hr/>
		2,000.00

## DUMP TRUCK

Appropriation		4,000.00
Loan		7,000.00
		<hr/>
		11,000.00
Expenses:		
Payment:		
Dump Truck and Equipment	10,450.50	
		<hr/>
		10,450.50
Balance to 1973		549.50
		<hr/>
		11,000.00



## TRUCK AND TRACTOR EXPENSE

Appropriation	13,350.00
Balance from 1971	8.07
Reserve Fund Transfer	344.88
Revenue 1972	.01
Refunds	183.71

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13,886.67

### Expenses:

#### Payments:

Gas and Oil, etc.	4,153.85
Repairs	7,789.81
Tires	851.02
Insurance	662.62
Chemicals	300.60
Gas, Welding and Cutting	24.70
Brushes	8.07
Wiping Cloths	96.00

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13,886.67

## TOWN GARAGE

Appropriation	1,500.00
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### Expenses:

#### Payments:

Electricity	187.93
Telephones	182.64
Fuel	729.23
Repairs	165.05
Chemicals	52.98
Miscellaneous	40.34

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1,358.17

Balance to Revenue 1972

141.83

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1,500.00

## TOOL ACCOUNT

Appropriation	450.00
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### Expenses:

#### Payments:

Tools, etc.	411.38
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411.38

Balance to Revenue 1972

38.62

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450.00

## TOTAL EXPENSES FOR HIGHWAYS

Payments	\$ 153,967.73
Balances to 1973	15,369.68
Balances to Revenue 1972	1,717.96
	<hr/>
	\$ 171,055.37
	<hr/>

## PUBLIC WELFARE AND SOLDIERS' BENEFITS

### VETERANS' BENEFITS

Appropriation	\$ 15,000.00
Balance from 1971	725.10
Refund	.56
	<hr/>
	\$ 15,725.66
	<hr/>

### BENEFITS

Appropriation	14,000.00
Balance from 1971	407.10
	<hr/>
	14,407.10
Expenses:	
Payments:	
Ordinary Benefits	10,115.05
Fuel	679.10
Doctors and Medicine	680.10
Groceries	150.00
	<hr/>
	11,624.25
Balance to 1973	2,782.85
	<hr/>
	14,407.10

### VETERANS' AGENT'S SALARY

Appropriation	500.00
Balance from 1971	250.00
	<hr/>
	750.00
Expenses:	
Payments:	
Salary	250.00
	<hr/>
	250.00
Balance to 1973	500.00
	<hr/>
	750.00

## VETERANS' AGENT'S EXPENSES

Appropriation		500.00
Balance from 1971		68.00
Refund		.56
		<hr/>
		568.56
Payments:		
Expenses	68.56	
	<hr/>	68.56
Balance to 1973		500.00
		<hr/>
		568.56

## TOTAL EXPENDITURES FOR PUBLIC WELFARE AND SOLDIERS' BENEFITS

\$	11,942.81
	3,782.85
	<hr/>
\$	15,725.66
	<hr/>

## SCHOOLS AND LIBRARIES

### Appropriations:

Schools	\$	348,153.34
Hampshire Regional School Assessment		370,970.57
From Surplus Revenue		2,674.00

### Balances from 1971:

P.L. 81-874	\$	3,438.02
P.L. 85-864		.77
George Barden, Smith Hughes Fund		31.76
Federal Elementary and Secondary		
Education Fund, Act of 1965, Title II		12.23
Kindergarten		1,063.52
High School Athletic Fund		3.08
Cafeteria		848.47
New Elementary School Construction		1,097.63
		<hr/>
		6,495.48

Receipts		55,202.02
Trust Fund Income		13,416.48

### Haydenville Library:

Appropriation		650.00
Balance from 1971		15.00
		<hr/>
	\$	797,576.89
		<hr/>

## SCHOOLS

Appropriation	\$ 348,153.34
Surplus Revenue	2,674.00
Kindergarten	1,063.52
High School Athletic Fund	3.08

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351,893.94

### Expenses:

#### Payments:

1000 Administration	12,418.51
2000 Instruction	210,340.89
3000 Other School Services	59,257.06
4000 Operation and Maintenance of Plants	61,861.60
5000 Fixed Charges	179.27
7000 Acquisition of Fixed Assets	703.31
9000 Programs with other Districts and Private Schools	7,133.30

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351,893.94

## KINDERGARTEN

Balance from 1971	1,063.52
To School Department	1,063.52

## SCHOOL CAFETERIA

Balance from 1971	848.47
Receipts, Town	12,950.69
Receipts, State	4,989.45

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18,788.61

### Expenses:

#### Payments:

Labor	6,676.74
Food	10,901.77
Other	1,245.42

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18,823.93

Balance to 1973	-35.32
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## HIGH SCHOOL ATHLETIC FUND

Balance from 1971	3.08
To School Department	3.08

## PUBLIC LAW 81-874

Balance from 1971	3,438.02
Receipts	9,252.00

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12,690.02



Expenses:

Payments:

1100006	School Committee, Adm.	2.38	
1200005	Superintendent's Office Exp.	1.30	
1200006	Supt.'s Office Exp., Other	27.65	
2200116	Misc. Elementary Expense	75.00	
2300115PE	Physical Ed., Elementary	42.00	
2500115	Library, Elementary	30.00	
3110116	Adjustment Counselor, Exp.	30.00	
3200115	Health Expenses	24.00	
4120116	Fuel, Elementary	1,229.72	
4220114	Maintenance, Elementary	222.97	
4230114	Maint., Elem. Equipment	31.18	
9100339	Vocational Tuition	727.28	
9100439	Voc. Tuition bey. Gr. 12	876.41	
9100699	Adult Education Tuition	105.00	
			3,424.89
Balance to 1973			9,265.13

12,690.02

NEW ELEMENTARY SCHOOL  
CONSTRUCTION

Balance from 1971	1,097.63
Balance to 1973	1,097.63

HAMPSHIRE REGIONAL SCHOOL  
DISTRICT ASSESSMENT

Appropriation	331,897.86
Transfer from Stabilization Fund	39,072.71

370,970.57

Expenses:

Payments:

Assessments	370,970.57	
		370,970.57

GEORGE BARDEN, SMITH HUGHES FUND

Balance from 1971	31.76
Balance to 1973	31.76

FEDERAL ELEMENTARY & SECONDARY  
EDUCATION ACT OF 1965, TITLE I

Receipts	27,154.00
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Payments:

Summer School	26,391.04	
Returned to Dept. of Education, State	762.96	
		27,154.00

FEDERAL ELEMENTARY & SECONDARY  
EDUCATION, ACT OF 1965, TITLE II

Balance from 1971		12.23
Receipts		855.88
		<hr/>
		868.11
Expenses:		
Payments:		
Library Books and Supplies	821.92	
	<hr/>	821.92
Balance to 1973		46.19
		<hr/>
		868.11

TRUST FUND INCOME:

COLLINS SCHOOL FUND

Expenses:		
Payments:		
2300115 Elementary Supplies	4.35	
3200115 Health Expenses	3.50	
4110113 Custodial Salaries, Elementary	35.91	
4130116 Utilities, Elementary	972.40	
	<hr/>	1,016.16

ANNE T. DUNPHY SCHOOL FUND,  
BENEFIT ANNE T. DUNPHY SCHOOL

Expenses:		
Payments:		
2500115 Library, Elementary	61.04	
2600115 Audio-Visual, Elementary	60.00	
7340118 Acquisition of New Equipment	265.00	
	<hr/>	386.04

ANNE T. DUNPHY SCHOOL FUND,  
BENEFIT HELEN E. JAMES SCHOOL

Expenses:		
Payments:		
2500115 Library, Elementary	36.69	
2600115 Audio-Visual, Elementary	61.39	
	<hr/>	98.08

ONSLOW G. SPELMAN SCHOOL FUND

Expenses:		
Payments:		
3200111 Health Salaries	600.00	
3200115 Health Expenses	36.63	
3370115 Transportation, Elementary	4,511.65	

3370124	Trans., Special Class	413.10	
3372434	Trans., Vocational bey. Gr. 12	11.20	
4130116	Utilities, Elementary	1,116.77	
4220114	Maintenance, Elementary	1,274.79	
4230114	Maint.,Elementary Equipment	47.00	
6900114	Transportation, Elementary	29.64	
9100439	Vocational Tuition bey. Gr. 12	217.80	
9100699	Adult Education, Tuition	7.50	
9100339	Vocational Tuition	2,522.82	
		<hr/>	10,788.90

#### CURRY SCHOOL FUND

##### Expenses:

##### Payments:

2300111	Teacher Salaries, Elementary	68.70	
		<hr/>	68.70

#### BYRON L. LOOMIS SCHOOL FUND

##### Expenses:

##### Payments:

2300111	Teacher Salaries, Elementary	353.41	
		<hr/>	353.41

#### ALBERT D. SANDERS SCHOOL FUND

##### Expenses:

##### Payments:

2300111	Teacher Salaries, Elementary	275.52	
		<hr/>	275.52

#### ELLSWORTH H. HYDE SCHOOL FUND

##### Expenses:

##### Payments:

2300111	Teacher Salaries, Elementary	129.67	
		<hr/>	129.67

#### WILLIAM J. SHEEHAN SCHOOL FUND

Transferred to Trust Accounts	300.00
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#### PUBLIC LAW 85-864, TITLE III

Balance from 1971	.77
Balance to 1973	.77

#### HAYDENVILLE LIBRARY

Appropriation	650.00
Balance from 1971	15.00
	<hr/>
	665.00

Expenses:

Payments:

Librarian	350.25
Fuel	22.84
Electricity	18.39
Janitor and Care of Grounds	50.87
Books	27.25
Repairs	127.24
Fire Extinguisher	42.50
Miscellaneous	10.25

649.59

Balance to Revenue 1972

15.51

665.00

TOTAL EXPENDITURES FOR SCHOOLS  
AND LIBRARIES

\$ 787,155.22

Balances to 1973

10,406.16

Balances to Revenue 1972

15.51

\$ 797,576.89

RECREATION AND UNCLASSIFIED

Appropriations	\$ 23,128.69
Balances from 1971	3,250.20
Refunds	6,021.11
Receipts	6,897.11
	\$ 39,297.11

RECREATION

Appropriation 1,410.00

Expenses:

Payments:

Equipment	\$ 929.93
Coaches	190.00
Hallowe'en Parties	100.00
Insurance	162.00
Repairs	5.82

1,387.75

Balance to Revenue 1972

22.25

1,410.00



## SWIMMING POOL

Appropriation		300.00
Expenses:		
Payments:		
Repairs	200.00	
	<hr/>	200.00
Balance to Revenue 1972		100.00
		<hr/>
		300.00

## ATHLETIC FIELD

Appropriation		790.00
Expenses:		
Payments:		
Grounds Care	175.00	
Gravel	250.00	
Equipment	183.98	
	<hr/>	608.98
Balance to Revenue 1972		181.02
		<hr/>
		790.00

## SUMMER RECREATION PROGRAM

Appropriation		1,776.69
Balance from 1971		103.31
		<hr/>
		1,880.00
Expenses:		
Payments:		
Labor	1,340.00	
Equipment	210.90	
Transportation	240.00	
	<hr/>	1,790.90
Balance to Revenue 1972		89.10
		<hr/>
		1,880.00

## CONSERVATION COMMISSION

Appropriation		100.00
Expenses:		
Payments:		
Advertising	7.61	
Meetings	10.00	
	<hr/>	17.61
Balance to Revenue 1972		82.39
		<hr/>
		100.00

LAND DAMAGES AND APPRAISALS,  
SOUTH STREET, EAST MAIN STREET  
AND NASH STREET

Appropriation		5,350.00
Expenses:		
Payments:		
Appraisal and Land Damage	5,350.00	
	<hr/>	5,350.00

TOWN CLOCKS

Appropriation		200.00
Balance from 1971		24.00
		<hr/>
		224.00
Expenses:		
Payments:		
Caretaker and Repairs	122.00	
Electricity	71.35	
	<hr/>	193.35
Balance to Revenue 1972		30.65
		<hr/>
		224.00

MEMORIAL DAY

Appropriation		600.00
Expenses:		
Payments:		
Band	150.00	
Intercom System	30.00	
Flags	156.80	
Meals	23.00	
Wreaths	41.94	
	<hr/>	401.74
Balance to 1973		112.75
Balance to Revenue 1972		85.51
		<hr/>
		600.00

INSURANCE, WORKMEN'S COMPENSATION  
AND TOWN BUILDINGS

Appropriation		11,000.00
Refunds:		
Workmen's Compensation		145.11
Town Buildings		5,876.00
		<hr/>
		17,021.11

Expenses:		
Payments:		
Workmen's Compensation	3,558.13	
Town Buildings	7,513.00	
	<hr/>	11,071.13
Balance to Revenue 1972		5,949.98
		<hr/>
		17,021.11
 VETERANS' MEMORIAL		
Appropriation		150.00
Balance from 1971		20.00
		<hr/>
		170.00
Expenses:		
Payments:		
Care of Grounds	62.58	
	<hr/>	62.58
Balance to Revenue 1972		87.42
Balance to 1973		20.00
		<hr/>
		170.00
 200th ANNIVERSARY		
Balance from 1971		3,102.89
Receipts from Committee		6,897.11
		<hr/>
		10,000.00
Balance to Revenue 1972		10,000.00
 TOWN REPORTS		
Appropriation		1,362.00
Expenses:		
Payments:		
Town Reports	1,362.00	
	<hr/>	1,362.00
 WOOD LOT		
Appropriation		15.00
Expenses:		
Payments:		
Town of Chesterfield, Taxes	13.72	
	<hr/>	13.72
Balance to Revenue 1972		1.28
		<hr/>
		15.00
		<hr/>

TOTAL EXPENDITURES FOR RECREATION  
AND UNCLASSIFIED

	\$	22,459.76
Balances to 1973		132.75
Balances to Revenue 1972		16,704.60
		<hr/>
	\$	39,297.11
		<hr/>

ENTERPRISES AND CEMETERIES

Appropriations	\$	21,162.00
Balances from 1971		564.85
Petty Cash Refund		25.00
		<hr/>
	\$	21,751.85
		<hr/>

WATER DEPARTMENT

Appropriation	\$	20,662.00
Petty Cash Refund		25.00
		<hr/>
		20,687.00

Expenses:

Payments:

ADMINISTRATION

Meter Reading	\$	375.00	
Printing, Postage and Stationery		115.45	
Rent		60.00	
Bond		10.00	
Petty Cash		25.00	
Recording Fees		5.00	
Legal		377.50	
Salaries		462.50	
Magazine		15.00	
		<hr/>	1,445.45

CHLORINATOR MAINTENANCE

Labor		21.00	
Supplies		11.02	
		<hr/>	32.02

CHLORINATOR OPERATION

Labor		186.75	
Truck and Mileage		49.40	
Electricity		110.19	
Chemicals		132.00	
		<hr/>	478.34



# PUMPING STATION MAINTENANCE

Labor	14.63	
Miscellaneous	42.87	
		<hr/>
		57.50

# PUMPING STATION OPERATION

Labor	35.00	
Gas	55.00	
Electricity	697.63	
		<hr/>
		787.63

# PIPE LINE MAINTENANCE

Labor	3,581.13	
Truck and Mileage	331.00	
Pipe and Materials	7,480.18	
Lumber	13.62	
Equipment Hire	3,760.00	
Repairs	267.75	
Engineering	540.70	
Gravel	177.64	
Tools	33.39	
		<hr/>
		16,185.41

# WATERSHED MAINTENANCE

Labor	218.30	
		<hr/>
		218.30
		<hr/>
		19,204.65

# CEMETERIES

## Mountain Street Cemetery

Appropriation	200.00	
Balance from 1971	564.85	
		<hr/>
		764.85

## Expenses:

### Payments:

Caretaker	200.00	
Engineering and Legal	564.85	
		<hr/>
		764.85

## Old Village Hill Cemetery

Appropriation	300.00	
Expenses:		
Payments:		
Caretaker	300.00	
		<hr/>
		300.00
		<hr/>

TOTAL EXPENDITURES, ENTERPRISES  
AND CEMETERIES

	\$	20,244.50
Petty Cash Refund		25.00
Balance to Water Available Surplus		1,482.35
		<hr/>
	\$	21,751.85
		<hr/>

INTEREST

INTEREST

Appropriation	\$	5,200.00
Reserve Fund Transfer		25.83

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5,225.83

Expenses:

Payments:

Interest in Anticipation of Reimbursement and Revenue	\$	5,077.08
Interest on Highway Dump Truck		148.75
		<hr/>
	\$	5,225.83
		<hr/>

AGENCY, INVESTMENT AND TRUST

AGENCY

Dog Licenses for County	\$	965.25
County Tax		26,434.90
Hampshire County Hospital Assessment		2,789.49
Motor Vehicles Excise Tax Assessment		254.70
State Assessment System		93.68
State Parks and Reservations		4,052.58
Lower Pioneer Val. Air Pollution Com.		177.06
		<hr/>
	\$	34,767.66

INVESTMENT

Cemetery Perpetual Care Funds	71.72
Collins School Fund	16.65
	<hr/>
	88.37

TRUST

County Retirement System, Employer's Share	10,575.60
County Retirement System, Employees' Share	4,931.50
Federal Withholding Taxes	46,623.99
State Withholding Taxes	11,933.00
Teachers' Retirement	9,099.44
Massachusetts Hospital Service Inc.	9,846.00

Teachers' Insurance	975.98	
School Employees Annuities	1,208.00	
Massachusetts Teachers Association, etc.	599.48	
Collector's Costs and Fees	544.00	
Trust Funds, Charity	1,810.50	
Trust Funds, Schools	13,416.48*	
	<hr/>	98,147.49
		<hr/>
		\$ 133,003.52

\* Included in School Department Expenditures

#### REFUNDS AND TRANSFERS

Motor Vehicle Excise Tax 1972	\$ 271.02	
Motor Vehicle Excise Tax 1971	532.80	
Personal Property Tax 1972	22.80	
Personal Property Tax 1971	12.21	
Real Estate Tax 1972	1,282.76	
Hampshire County Highway, Chapter 90	.50	
Hampshire Regional School Highways Safety Fund	12,000.00	
	<hr/>	14,122.09

#### INTEREST AND MATURING DEBT

Interest, Fire Truck Balance from 1971		130.50
Interest Fire Truck	43.50	
Interest Highway Truck and Grit Spreader	34.43	
	<hr/>	77.93
		<hr/>
Balance to Revenue 1972		52.57
Loans:		
Anticipation of Reimbursement	31,532.00	
Anticipation of Revenue	250,000.00	
	<hr/>	281,532.00
		<hr/>
TOTAL EXPENDITURES FOR 1972		\$ 1,518,527.30
Cash on hand December 31, 1972		208,534.90
Cash on hand December 31, 1972		
P. L. 92-512 Revenue Sharing		15,985.00
		<hr/>
		\$1,743,047.20
		<hr/>

## RESERVE FUND TRANSFERS

### RESERVE FUND

Appropriation		\$ 10,000.00
Transfers:		
Appeals Board	\$ 150.00	
Tax Collector Expense	31.34	
Town Clerk Expense	49.28	
Elections and Registrations	205.79	
Police Department Expenses	1,607.66	
School Officers	270.00	
Fire Department Expense	1,307.56	
Tree Warden Expense	2.96	
Gypsy Moth and Public Nuisance	.34	
Public Health Administration	104.24	
Dump Maintenance	108.80	
Chapter 90 Maintenance	.26	
Interest	25.83	
Truck and Tractor Expense	344.88	
Winter Highways	56.52	
Town Office	23.36	
Town Accountant's Expense	50.00	
Selectmen's Expenses	127.00	
	<hr/>	4,465.82
Balance to Overlay Reserve		5,534.18
		<hr/>
		\$ 10,000.00
		<hr/> <hr/>



# BALANCE SHEET — DECEMBER 31, 1972 GENERAL ACCOUNTS

ASSETS		LIABILITIES AND RESERVES	
Cash		Temporary Loans:	
Cash, P.L. 92-512		In Anticipation of Reimbursement	\$ 46,250.00
Accounts Receivable:		Employees' Payroll Deductions:	
Taxes:		Federal Taxes	\$1,945.20
Levy of 1971:		State Taxes	1,761.99
Personal Property	\$ 1,224.63	County Retirement System	809.33
Real Estate	11,576.26	Blue Cross-Blue Shield	1.80
		Teachers' Retirement	349.72
Levy of 1972:		School Employees' Annuities	91.16
Personal Property	2,966.12		4,959.20
Real Estate	52,964.39	Agency:	
		Excess: Land of Low Value	314.25
Motor Vehicle Excise:		Tailings:	
Levy of 1970	105.88	Unclaimed Checks	267.34
Levy of 1971	1,015.77	Treasurer's Over	.10
Levy of 1972	7,551.30		267.44
		Trust Fund Income:	
Special Taxes:		Henry M. Hills Hosp. Bed Fund	1,199.97
Farm Excise:		Whiting Street Worthy Poor Fund	5.41
Levy of 1970	76.25	Mary L. Main Worthy Poor Fund	28.38
Levy of 1971	80.00	Henry W. Warner Worthy Poor Fund	396.03
Levy of 1972	319.75		
			476.00

Taxes in Litigation:			
Levy of 1964	223.02	Lyman D. Waite Charity Fund	48.10
Levy of 1965	267.75	Electa Waite Charity Fund	97.52
Levy of 1966	236.25	Albert S. Hills Charity Fund	1,149.94
Levy of 1967	262.50	C. J. Hills Charity Fund	1,194.94
Levy of 1968	288.75	Byron L. Loomis School Fund	118.10
Levy of 1969	320.25	Ethel Curry School Fund	13.75
Levy of 1970	378.00	Collins School Fund	4,084.19
		Albert D. Sanders School Fund	91.84
		Ellsworth H. Hyde School Fund	41.30
Tax Titles and Possessions:		Onslow G. Spelman School Fund	830.47
Tax Titles	5,982.29	Anne T. Dunphy School Fund,	
Tax Possessions	461.12	Benefit Anne T. Dunphy School	851.42
		Anne T. Dunphy School Fund,	
		Benefit Helen E. James School	1,720.41
		W.C.T.U. Clock Fund	198.81
			12,070.38
Departmental:		Federal Grants:	
School Department	2,430.58	Health, Education & Welfare	1.00
Water Department:		Disability Assistance	100.00
Rates	\$691.87	Disability Assistance, Adm.	141.20
Miscellaneous	244.35	Aid to Dependent Children, Adm.	462.81
		Medical Assistance	21.00
Aid to Highways:		Medical Assistance, Adm.	48.85
State	13,224.70		
County	9,401.79		
			774.86

### ONSLOW G. SPELMAN SCHOOL FUND

Conway Savings Bank No. 4950	\$ 5,000.00
Florence Savings Bank No. 29955	9,285.55
Northampton Institution for Savings No. 45	5,563.70
Nonotuck Savings Bank No. 12402	5,467.44
Haydenville Savings Bank No. 10288	6,538.18
Jersey Central 5's 87	
No. M-13396-7-8-9-13400 @ \$1,000.00	5,000.00
Pacific Gas and Electric Company 5's 91	
No. M13502-3-4-5-6 @ \$1,000.00	4,972.66
Cost \$4,972.66	
	—————\$ 41,827.53

### BYRON L. LOOMIS SCHOOL FUND

Holyoke Savings Bank No. 103338	\$ 3,381.51
Haydenville Savings Bank No. 12088	5,167.59
	—————\$ 8,549.10

### ETHEL CURRY SCHOOL FUND

Northampton Institution for Savings No. 44	\$ 1,000.00
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### ALBERT D. SANDERS SCHOOL FUND

Northampton Institution for Savings No. 46	\$ 6,679.73
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### ELLSWORTH H. HYDE SCHOOL FUND

Northampton Institution for Savings No. 47	\$ 3,004.77
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### ANNE T. DUNPHY SCHOOL FUND BENEFIT ANNE T. DUNPHY SCHOOL

Northampton Institution for Savings No. 49	\$ 8,186.01
Pacific Gas and Electric 5's '91	
M13498 and M13499 @ \$1,000.00	1,989.07
	—————\$ 10,175.08

### ANNE T. DUNPHY SCHOOL FUND BENEFIT HELEN E. JAMES SCHOOL

Nontuck Savings Bank No. 30108	\$ 8,578.42
Pacific Gas and Electric 5's '91	
M13500 and 13501 @ \$1,000.00	1,989.07
	—————\$ 10,567.49

### W.C.T.U. CLOCK FUND

W.C.T.U. Clock Fund Income	
Bank Book No. 64672	\$ 1,250.00
Easthampton Savings Bank No. 55594	2,000.00
	<hr/> \$ 3,250.00

### CEMETERY PERPETUAL CARE FUND

Warner Bradley et al	
Haydenville Savings Bank No. 13500	\$ 100.00
Warren Warner et al	
Haydenville Savings Bank No. 9606	250.00
Baker, Graves & Knight	
Haydenville Savings Bank No. 9605	875.00
Frederick L. Main	
Haydenville Savings Bank No. 11324	100.00
	<hr/> \$ 1,325.00

### WILLIAM J. SHEEHAN FUND

Haydenville Savings Bank No. 21769	\$ 307.91
	<hr/>
	\$146,106.60

### STABILIZATION FUND

Haydenville Savings Bank No. 18501	\$ 40,895.78
Florence Savings Bank No. 37302	2,049.75
Amherst Savings Bank No. H2594	11,434.46
	<hr/> \$ 54,379.99
Total Trust and Stabilization Funds in the	
Town Treasurer's Custody	\$200,486.59

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I wish to thank all those who so kindly co-operated with me in carrying out the responsibilities of my office.

Respectfully submitted,

HARRY S. WILLISTON

Treasurer



# TAX COLLECTOR'S REPORT

JANICE W. BANISTER, Collector  
January 1, 1972 — January 1, 1973

	Out- standing 1/1/72	Com- mitments 1972	Refunds	Interest	Fees	Tax Title	Abatements	Fees Paid to Treas.	Total Taxes Paid to Treas.	Out- standing 12-31-72
1970										
Personal Prop.	\$ 370.88	\$	....	\$ 18.94	\$ 10.45	\$ ....	\$ ....	\$ 29.39	\$ 370.88	\$ 0.00
Real Estate	6,080.91	....	....	665.17	40.00	....	....	705.17	6,080.91	0.00
1971										
Personal Prop.	4,943.31	....	12.21	94.04	17.00	....	....	111.04	3,730.89	1,224.63
Real Estate	54,656.96	....	....	2,192.55	90.00	....	....	2,282.55	43,080.70	11,576.26
1972										
Personal Prop.		51,394.24	22.80	23.56	....	....	355.68	23.56	48,095.24	2,966.12
Real Estate		528,624.84	1,282.76	251.41	1.00	969.76	26,319.80	252.41	449,653.65	52,964.39
Farm Animal										
1969	76.25	....	....	....	....	....	....	....	....	76.25
1971	291.00	....	....	10.93	2.00	....	....	12.93	211.00	80.00
1972		827.90	....	....	....	....	....	....	508.15	319.75
Motor Vehicle										
1970	734.65	7.70	....	15.25	39.00	....	136.41	54.25	500.06	105.88
1971	7,186.63	10,940.82	532.80	96.43	288.00	....	1,846.02	384.43	15,798.46	1,015.77
1972		39,788.17	271.02	13.70	50.00	....	3,709.48	63.70	28,798.41	7,551.30
	\$74,340.59	\$631,583.67	\$2,121.59	\$3,381.98	\$537.45	\$969.76	\$32,367.39	\$3,919.43	\$596,828.35	\$77,880.35

\$711,965.28||\$711,965.28

## BOARD OF SELECTMEN'S REPORT

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The Board of Selectmen organized for 1972 with Philip Morin, Chairman, Richard I. Hillenbrand, Welfare Director, and Richard L. Childs, Clerk. All town officers were appointed. Board meetings were held every Monday evening at the Town Office at 7:30 P.M. except holidays which fell on Monday. Meetings during July and August were held every other week.

On May 22, 1972, a letter of resignation was accepted with regret from Philip Morin. On July 17, 1972, a special town meeting was held and Mrs. Jean Hemenway was elected to fill the vacancy. This Board then organized with Richard I. Hillenbrand, Chairman, Richard L. Childs, Clerk, and Jean Hemenway as Welfare Director.

Members of our Board have attended all the Mass. Selectmen's Association meetings. This is our small town's voice in Boston and we feel these meetings are important.

This has been a year of off again and on again with our sewer project. We have had three plans: First, the sewer system was to end at the beginning of the Town of Williamsburg and feeder lines were to be installed. Second, the Lower Pioneer Valley Regional Planning Commission stated the sewer lines should be longer to accommodate the towns of Goshen and Chesterfield. This meant a larger interceptor line would pass through Williamsburg. Third, the interceptor line to pass through Williamsburg from the vicinity of Route 143. We expected it would start this year. It is long overdue.

Concerning our dog problem — we now have appointed a dog officer and we have our own dog pound. Given time this should help to solve our dog problems.

1972 also was the time to prepare for the change-over to the Fiscal Year extending from July 1 to June 30 instead of January 1 to December 31. This meant we have to plan a budget for an 18 month period to include the first six months of 1974. This added a lot of extra work to all departments. In making this change we hope to save some money by not having to borrow and pay interest.

Under Chapter 90 Construction, plans for the next 6/10's mile for South St. construction and the replacement of the Grist Mill Bridge will start this year.

## WINTER HIGHWAY

During the winter season from January 1, 1972 to December 31, 1972, there was a total of 40 storms; 31 snow storms with total accumulation of 95"; 23 of these required plowing and 2 were followed by strong winds which required plowing after they were over to keep drifts out of highways. There were 8 freezing rain storms requiring much salting and sanding. One heavy winter rain storm caused many drainage problems. Nine of the snow storms ended in freezing rain which required extra sanding and salting. It was a tough year for this type of storm. The sanders were in use 72 different days during this period.

## CHAPTER 90 CONSTRUCTION

South Street finally got to the construction phase and was completed, with the exception of the topping from Northampton's town line to Sta. 54 in the vicinity of Unquomunk Road. We had funds enough to complete this project, but due to many costly delays, it became too late in the year, by the time all the poles were moved, to put the top on so we have had to suffer with the uncompleted road all winter. This year that part will be finished and if approval and funding are granted this job will be carried on to Sta. 52, that being just past the Sylvester Farm. The contract to rebuild the Grist Mill Bridge under the State program of Sub Standard Bridge Construction was let and by the time you read this should be under construction. The cost of this new bridge will be around \$136,000., of which the Town's share is \$17,400.

## CHAPTERS 81 AND 90 MAINTENANCE

All regular and routine maintenance was completed under these accounts plus much more sealing. We used our Town Roads Account in conjunction with these funds to complete many more maintenance problems. We hope to use this same Town Roads Account this year on more permanent construction on some of our streets which are badly in need of better drainage.

We are eager to hear from townspeople who have ideas and suggestions. We welcome all residents and like to have them attend our Monday night meetings.

## BOARD OF SELECTMEN



# POLICE DEPARTMENT REPORT

---

To the Board of Selectmen:

The Chief of Police respectfully submits the following report for the Police Department for the year ending December 31, 1972.

The streets and highways were patrolled some nights, weekends and holidays; 6,590 miles were put on the cruiser.

The police worked a total of 1,787½ hours.

The school crossing officers worked a total of 1,104 hours.

There were fifty-four (54) accidents investigated by this department. They are as follows:

1-car accidents	24
2-car accidents	26
3-car accidents	2
4-car accidents	2
One fatality (Pedestrian)	

The department issued seventy-four (74) citations. They are as follows:

Court Complaints	51
Warnings	20
Arrests	2
Void	1

There were twelve (12) dog bites reported to the department. These were all reported to the Animal Inspector.

There were thirty-eight (38) pistol permits issued.

Respectfully submitted,

PETER GROMELSKI

Chief of Police



# FIRE DEPARTMENT REPORT

---

Our department answered 57 calls: 14 building, 13 grass or woodland, 12 automotive, 4 dump, 2 bomb scares, 2 mutual aid, 3 false and 7 miscellaneous, with an estimated loss of \$89,765.00.

Many hours are spent maintaining each firehouse. We hope that in the near future, the engine house in Williamsburg center can be replaced. The New England Regional Insurance Service Office recommends a new station about 150 feet east of Mill St. on Route 9. Our old building was built in 1907 and does not have room for all our department equipment. It has become very expensive to heat and maintain because of its age. The meeting hall is too small for the size of our department. There is no room for the men to park their cars when responding to an emergency or to take the apparatus outside for cleaning. Neither is there room for training programs. This year we are asking for monies to draw up plans and specifications for a new building. We also wish to have a committee appointed to present these at a future town meeting.

The car used by the department is 12 years old and needs to be replaced. This car is used to alert men by radio for emergency calls, inspections, patrolling at certain times of the year, answering calls from the fire tower to investigate smoke, transporting small equipment, and, if necessary, to take injured persons to the hospital.

Two of our pieces of apparatus are old (1942). They are expensive to maintain and not dependable for emergency calls. We would like to replace one of them this year with a 4-wheel drive. This piece could be used for forest fire work, large pumping operations and a quick attack vehicle for small fires. If the Town will supply the monies for the equipment, the men have agreed to build this vehicle to fire department specifications with no cost to the Town.

Our association sponsors a Little League baseball team each year. We also have a Rabies Clinic for dogs, open house at Halloween for children and a scholarship for a high school student to help further his or her education.

I would like to express my appreciation to all the town officials for their cooperation during the year and especially the firefighters that help our community in many ways and make it a safer place to live.

HOWARD R. SANDERSON

Chief

# JURY LIST

July 1, 1972 to June 30, 1973

---

John W. Anderson	Raymond Heath, Sr.
Charles Avery, Jr.	Mrs. Mildred Koslow
James W. Bauver	Joseph Kostek
Carl D. Beach	John J. Krol
Jerome Beliveau	Mrs. Esther LaCasse
Charles E. Bennett	<del>Mrs. Cecile H. Laflam</del>
Erol W. Bowie	Mrs. Flora Lake
Damon Cheverette	George W. Lavalley
Paul E. Clark	Alec P. Masloski
Robert F. Collins, Jr.	Mrs. Ruth Nash
William L. Cummm	<del>Wilfred R. Samson</del>
Mrs. Doris Delisle	Ronald Schuster
Leonel P. Dextraze	Robert W. Smart
R. Minor Frost	John Gardner Stevens
Robert G. Gardner, Jr.	Richard F. Thomas
James E. Gulow	David E. West
Francis Heafey	<del>Charles R. Wilkinson</del>

C. 151016 C. 151017 17

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## TOTAL NUMBER OF REGISTERED VOTERS NOV. 6, 1972

	D	R	U	Total
Precinct A	159	299	299	757
Precinct B	229	105	200	534
Total	<u>388</u>	<u>404</u>	<u>499</u>	<u>1291</u>

MARJORIE L. RONKA

Clerk of Board of Registers

## ASSESSORS' REPORT

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Total Appropriations	\$1,001,246.23
School Lunch Program	4,596.85
County Tax and Assessments	30,487.72
State Tax and Assessments	5,315.62
Overlay	33,444.15
Gross Amount to be Raised	1,075,090.57
Estimated Receipts	404,735.57
Overestimates and Amounts taken from Available Funds	90,437.76
Total Receipts and Available Funds	495,173.33
Net Amount to be Raised by Taxation	579,917.24

	Valuation	Tax @ \$76. per M
Personal Estate	\$ 674,900.00	\$ 51,292.40
Real Estate	6,955,590.00	528,624.84
	\$7,630,490.00	\$579,917.24

The continued increase in costs of local government places a heavier burden on real estate taxes. We believe that more attention should be given to appropriations at the town meetings.

We have, this year, devoted over fifteen hundred man hours in an honest effort to distribute the tax burden equitably. We have viewed every building in the township and noted changes from their listings made at the last revaluation. In an effort to be knowledgeable in the fixing of values, we have attended schools at the University of Massachusetts and the Assessors' schools set up by the Tax Commissioner. Attendance at this school is now mandatory for all assessors.

This year there will be added to the tax rolls seven new buildings. Seventy homes will be adjusted for central heating systems and several other properties will be repriced for varying reasons. The inhabitants are still very lax in procuring required building permits.

We are still using the price book adopted at the last revaluation. This is, of course, very antiquated and eventually the town will realize the necessity of a complete revaluation.



The eighteen month fiscal cycle legislation is bound to be most troublesome to the Board since there are numerous bills filed in the legislature for changes. This makes it impossible to do any advance work toward the commitment of taxes, which in turn can well delay billings and revenue flow into the treasury.

This year the Board will be comprised of one man with no experience, one man with one year and one man with two years. Only three men have served more than one term on this Board in the past twenty years. This should present a message. Since this is not uncommon throughout the state, legislation will be offered to authorize appointment of one-man boards by the Tax Commissioner. Legislation will also be offered to authorize districts for the purpose of having one man set values in more than one community. This system is successfully employed in many areas in the state of Maine.

We very much appreciate the cooperation of the taxpayers and their understanding of our problems.

Respectfully submitted,

LESLIE H. PACKARD

PETER B. SHUMWAY

HENRY J. WARNER

Board of Assessors



# PLANNING BOARD REPORT

---

There are three new members on the Planning Board, Betty Heald, Barbara Stowe, and Daniel Hemenway.

With great regrets we accepted the resignations of Robert Curtiss and Jean Hemenway. Edward Suchecki's term expired.

In April, we presented the proposed protective zoning by-laws at a public hearing. It was pointed out by the town attorney that the proposed zoning by-laws were in conflict with the by-laws already in existence. We initiated reconstruction of protective by-laws and new zoning by-laws but were veered off to a new direction when we received a letter from the Massachusetts Department of Community Affairs in Boston. The board then proceeded to work on a base map. The first letter stated there were no monies available for towns for 701 Urban Planning Assistance (is needed in Williamsburg for sewer planning). However, in July we received another letter saying that funds were available and the State would supply the consultants.

We had a meeting in August with Mr. Thomas Kallock from the Department of Community Affairs and he told us of a Scope of Services they would prepare. He said they would give us a zoning by-law study.

In October, 1972, we received the Scope of Services and in November requested more detailed information. At the present time we are waiting for more complete details on the Scope of Services and will continue to work on a master plan for Williamsburg as soon as we have this information.

Respectfully submitted,

PLANNING BOARD

# BOARD OF HEALTH REPORT

---

The Board of Health submits the following report for the year of 1972. The Board wishes to express to Dr. Hobbs its appreciation and that of the citizens of the Town for his twenty-four years of dedication, sincere and faithful service in Public Health. We shall miss his wise counsel and sound leadership.

Mr. Benjamin Willcutt was reappointed plumbing inspector and in that capacity to act as agent of the Board of Health with regards to the inspection of new and/or altered plumbing and septic systems. There were a total of 20 plumbing permits and disposal field permits issued. For those not acquainted with the Sanitary Code, a permit and subsequent inspection is required whenever an addition, alteration, or new installation of a plumbing and/or waste system is contemplated. Before a permit for installation of a disposal field can be issued, a percolation test must be conducted by a qualified engineering firm, a leach field design submitted by the engineering firm and be approved by the Board.

Inspector of Animals, Mr. Harold Smart, reported nine cases of dog bite whereby the animal was restrained and observed for two weeks as required by law.

## MOUNTAIN STREET DUMP

This site has been ruled by the State Public Health Regional Inspector as not possessing any of the necessary characteristics of topography, drainage, on-site cover materials, etc. specifically required by Law before said site could be considered for conversion to a Sanitary Landfill. Williamsburg must demonstrate that it is earnestly and sincerely seeking to eliminate its illegal dump operations with dispatch or face heavy daily fines for failing to do so, as stipulated in Section 150A, Chapter 111 General Laws, "Regulation for the Disposal of Solid Wastes by Sanitary Landfill".

In order to gain planning and organizational time, the Board has proposed two alternative methods for the disposal of household rubbish and garbage as generated from within Williamsburg and Haydenville by its inhabitants. Either of the alternative methods proposed would cost the taxpayers of these towns less dollars than our present methods; plus they would relieve our dump site problems since the collected or compacted household rubbish and garbage would be removed from our township for disposal.

Because of the high cost of operation of a small sanitary landfill, such as any one Hilltown might build, the preferred solution is for the contiguous hilltowns to join by incorporating under the Laws of Incorporation of the Commonwealth forming a Regional Sanitary Landfill District. By so doing each town would only pay for its proportionate share for the site, facilities, and operating expenses of the district. The method of collection could be either by direct collection into a compactor truck, or by compactor stations located within each member town. In this method, materials would be compacted into a trailer body and this body loaded onto a special truck for transporting to the landfill site. Only compacted materials would be acceptable at the site. To be determined, would be the advisability of each town continuing to maintain a dumpsite for non-compactable materials.

If such a corporation can be founded and operated effectively in conformity with Commonwealth regulations, it is highly improbable and in fact impossible for any agency to split or otherwise alter the makeup of the corporation.

The compactor station proposed by the Board of Health in our budget for 1973-1974 would give Williamsburg an opportunity to see firsthand what problems, if any, such a station may present, to study possible municipal ownership, and direct and indirect cost of operation. With this factual information, Williamsburg would be placed in a strong bargaining position during organization of the corporation as stated above and will have demonstrated to the Commonwealth that it is striving to resolve its solid waste disposal problems.

We taxpayers cannot and must not allow this problem of solid waste disposal to drag out to the point that our sewer problems are at the present time, where we are faced with continuous heavy expenditures of tax monies from the time of installation onward forever.

Respectfully submitted,

MARTIN HEBERT, Chm.

MRS. MAUREEN MATHERS, Clerk

DR. J. R. HOBBS



# WILLIAMSBURG VISITING NURSE ASSOCIATION REPORT

January 1, 1972 through December 31, 1972

## RECEIPTS:

Nurses' Collections	\$1,253.30
Miscellaneous Income	20.00
	<hr/> \$1,273.50

## EXPENDITURES:

Nurses' Salaries	\$1,855.00
Less Taxes Withheld	120.06
	<hr/> 1,734.94
Add Taxes Paid to Federal Gov't.	125.00
	<hr/> 1,859.94

### Less Received from Town:

For December 1971	\$ 83.33
January-November 1972	916.67
	<hr/> 1,000.00

	859.94
Mileage for Nurse's Car	375.58
Assn. Taxes and Federal Gov't.	100.10
Assn. Taxes Paid Massachusetts	51.81
Supplies	2.20
Miscellaneous Expense	2.89
	<hr/> 1,392.52

Excess of Expenditures Over Receipts	<hr/> \$ 119.02
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# BOARD OF WATER COMMISSIONERS'

## REPORT

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1972 was a year of adjustment for the Board of Water Commissioners. The Board gained two new members this year. Robert Heald was elected to fill the vacancy left when Mr. Mongeau decided not to run. Mr. Robert Hayden regretfully resigned in July and Mr. Carl Beach was appointed to complete his term.

Our next loss came when Mr. Robert Pomeroy resigned as meter reader due to other commitments. His job has been taken over by Mr. Paul Sanderson.

The lumbering project on the watershed was completed in February of 1972.

The water system was flushed twice this year and the mudgates at both reservoirs were flushed.

The usual maintenance of the dams and buildings was performed.

Due to the extremely wet spring and summer, the town well was not used much this summer. We experienced only one dry period late in the summer when the pump was required.

Lowering of portions of the water main and the relocation of two fire hydrants was necessary, due to the Chapter 90 reconstruction on South Street.

This past year a connector loop was put in place between Williams Street and Buttonshop Road to improve the quality of the water for the residents and to improve water flow from fire hydrants on Williams Street, Buttonshop Road, and Main Street.

Service renewals are increasing due to the age of the original installations.

AT&T asked for and received easements over property used as watersheds. The easements are for the purpose of reaching the underground cable line in various locations.

Coming up in 1973 is a survey of entire water system by a professional engineering service. We hope to gain a comprehensive picture of what we have and what we need. This will give us the basic



plan to guide us on improving our present system. It also will give us the foundation for expansion of the system to reach more residents.

With an active program of improvement and expansion, it is going to lead to the reconsideration of water rates. We have been delivering an excellent product for the same rate for a number of years even though costs have been going up.

We would like to thank our very able Superintendent, Mr. Donald Otis, for carrying out all we asked of him.

We wish to thank the residents of the town for the opportunity of serving them in 1972 and we shall endeavor to improve that service in 1973.

Respectfully submitted,

ROGER A. BISBEE, Chairman

CARL D. BEACH

ROBERT E. HEALD, Clerk

Water Commissioners

# **WILLIAMSBURG POLICE ASSOCIATION REPORT**

---

The Williamsburg Police Association was formed on January 27, 1969. Over the past four years they have raised money for equipment for the Police Department and for Youth Activities.

This past year the 3rd Annual Policeman's Ball was held and over \$1,000.00 was raised. Proceeds from the Ball were used to purchase a portable transceiver for the Police Department at a cost of \$491.00 and the balance of the money was used to purchase equipment for the officers of the department.

This year the association paid for the insurance for the girls' softball league.

During the year 10 meetings were held. At present there are 13 members in the Police Association.

We would also like to express our appreciation and thanks to all those who assisted and supported us in the past year.

Respectfully submitted,

GEORGE M. CHILDS

Association Chairman

# HAYDENVILLE LIBRARY REPORT

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Mrs. Elizabeth O'Brien is our present librarian.

We borrowed from the Bookmobile as usual and from Northampton Inter-library Loan.

We are sorry to report a great deal of vandalism this year with broken windows continually. There has been as many as eight broken at one time.

Circulation	1,017
Fines collected	\$21.72
New books added	26
Gift of books	12
Books on hand	3,169
Books discarded	26
Bookmobile	1,423

Respectfully submitted,

VIOLA J. FRASER, Chm.

# BICENTENNIAL COMMITTEE REPORT

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This Report of the Bicentennial Committee is not the final report as anticipated. It does reflect the progress of the remaining phase of committee work, printing a pictorial Souvenir Booklet. This is now taking shape.

The Committee will also be concerned with such arrangement as the town may approve for the continued disposal of the remaining items of inventory, the sale of which during the past year is reflected in the following financial statement.

As we finish our responsibilities it is our hope the Bicentennial year will have been without cost to the taxpayers of Williamsburg.

JOHN H. BREGUET, Chairman

GEORGE CHILDS, Vice Chairman

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Balance brought forward	\$4,042.40
Inventory Sales	347.15
Interest	107.44
	<hr/>
	\$4,496.99
Disbursements	191.00
	<hr/>
Balance	\$4,305.99

MRS. JEAN YORK, Treasurer



# WILLIAMSBURG SCHOOL DEPARTMENT

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## School Organization

Mr. George Childs, Chairman	1974
Mr. Robert Rocheleau, Vice Chairman	1973
Mrs. Harry Warner, Jr., Secretary	1973
Mr. Donald Bickford	1974
Mr. Erwin Cepek	1975

### SUPERINTENDENT OF SCHOOLS

Mr. Donald J. Buss  
Office — Anne T. Dunphy School

Mr. Richard E. Dragon  
Assistant Superintendent of Schools  
Office — Anne T. Dunphy School

### SCHOOL PHYSICIANS

Dr. Joseph Hobbs, Williamsburg  
Dr. Ruth V. Hemenway, Williamsburg

### SUPERVISOR OF ATTENDANCE

Mr. Peter Gromelski

### SUPERVISORS OF SPECIAL TEACHING

Mrs. Elaine O. Lawton, Williamsburg	Art
Mrs. Susan Landry, Hadley	Music
Mrs. Sharon Garrett, Hatfield	Physical Education
Mrs. Evelyn Kmit, Williamsburg	Physical Education
Mr. Edmund Wrzesinski, Jr., Southampton	Physical Education
Mrs. Vivian Ells, Florence	Remedial Teacher
Miss Inez Hegarty, South Hadley	Speech Therapist

### MEETING OF SCHOOL COMMITTEE

LAST WEDNESDAY OF EACH MONTH

## HELEN E. JAMES SCHOOL

Mrs. Edith D. Foster, Principal  
Mrs. Priscilla Kostek, Haydenville — Grade 4  
Mrs. Brenda Sommer, Hatfield — Grade 4  
Mrs. Margaret Breckenridge, Williamsburg — Grade 5  
Mrs. Adele Barkowski, Easthampton — Grade 5  
Miss Dorcas Houle, Goshen — Grade 6  
Mr. Orville Wright, Westhampton — Grade 6  
Mrs. Martha Pawlikowski, Easthampton — Special Education  
Mr. Gerard Patenaude, Haydenville — Custodian

## ANNE T. DUNPHY SCHOOL

Mrs. Edith D. Foster, Principal  
Mrs. Anne Lee, Northampton — Grade 2  
Mrs. Jeanne Pichette, Florence — Grade 2  
Mrs. Carroll Flynn, Florence — Grade 3  
Mrs. Maureen Brusie, Northampton — Grade 3  
Mrs. Alice Walker, Florence — ILC  
Mr. Frank Vayda, Williamsburg — Custodian

## HAYDENVILLE CENTER SCHOOL

Mrs. Edith D. Foster, Principal  
Mrs. Isabel Hand, Ashfield — Kindergarten  
Mrs. Elsie Johnson, Haydenville — Grade 1  
Mrs. Michelle Granger, Montague Center — Grade 1  
Mr. Walter Bachand, Haydenville — Custodian

## **School Committee**

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The Williamsburg School Department has just completed the first full year of operation on a completely elementary level (K-6). The decision to keep the three buildings occupied has proven extremely wise as it has afforded us an opportunity to expand on many programs and will guarantee adequate facilities when needed in the future.

The Committee is pleased with the expanded use of the school facilities by the Town's groups and organizations. The scheduling of time for these facilities is now being handled by the Principal and all arrangements should be made by calling her office (268-7021).

The long range plan of maintenance was continued this year with the completion of the following work:

### **Anne T. Dunphy School**

- Reshingled and plywood for one half of gym roof.
- Replaced tankless hot water tubes in boiler.
- Paved walkway from School to South Street.
- Replaced counter tops in kitchen area.
- Welded joints and seams in boiler.

### **Helen E. James School**

- Tiled top floor classrooms and hallway.
- Replaced old stair treads.
- Replaced side exit door.
- Cleaned fuel tank.

The School Department has been extremely fortunate this year in securing the volunteer services of many parents, clubs and organizations. Through their generosity the educational program has been expanded to include tutor services, early identification of perceptual problems, library services, community resources for special projects, additional audio-visual equipment and informational meetings with the school and the home.

The Williamsburg teachers have formed an Association for the purpose of collective bargaining. The teachers have initiated bargaining procedures and will negotiate a contract agreement with the School Committee for the 1973-74 school year.

Members of the Committee for the year include Mr. George Childs, Chairman; Mr. Robert Rocheleau, Vice Chairman; Mrs. Harry Warner, Jr., Secretary; Mr. Erwin Cepek, the appointed member to the Hampshire Regional School Committee; and Mr. Donald Bickford, third voting member to the Union #66 School Committee.

In closing, the committee would like to thank the various officials, parents and townspeople for their cooperation and assistance during the past year. We would also like to congratulate the Williamsburg School Department Staff for a job well done.

Respectfully submitted,

GEORGE M. CHILDS

Chairman



## Superintendent's Report

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School enrollment figures taken as of October 1, 1972 are as follows:

Haydenville	Dunphy	James
K - 33	2 - 41	4 - 57
1 - 47	3 - 47	5 - 46
		6 - 44
		Individualized Learning Center - 9
<hr/> 80	<hr/> 88	<hr/> 156
Total Enrollment in Williamsburg		324
Smith's School		11
Holyoke Trade School		1
Greenfield Day Care Center		3
<b>Total under Williamsburg School Committee</b>		<hr/> 339
Hampshire Regional High School		295
Northampton Special Class		1
<b>Total under Hampshire Regional School Committee</b>		<hr/> 296
Total School Population		635
Less Tuition Pupils in the I.L.C.		4
<b>Williamsburg Pupils Attending Public Schools</b>		<hr/> 631

The central administrative office for the Williamsburg School System is located in the Dunphy School Building but it functions under the individual direction of the School Committees of Chesterfield, Goshen, Southampton, Westhampton, Williamsburg and the Hampshire Regional School District. The services performed for these six separate school departments, are accomplished under the direction of a single chief administrator as if there was but a **single** school department serving **all** of the children at **all** levels. By sharing the costs of a fully staffed central office, each school department effects a considerable saving over other communities not having such arrangements.

The present central office staff is as follows:

Donald J. Buss, M.Ed., Superintendent of Schools  
Richard E. Dragon, M.Ed., Assistant Superintendent of Schools  
Mrs. Jeannette O'Neill, Business and Office Manager  
Mrs. Bernice Greenberg, Bookkeeper  
Mrs. Sylvia Smith, Billing and Order Clerk  
Mrs. Edna Cooper, Clerk Typist  
Mrs. Marilyn Ingellis, Clerk Typist

In accordance with the agreement under which the five Towns (School Union #66) and the Region jointly share expenditures for a common central administrative office, the following percentages shall apply for the coming year:

Region	50.000%
Chesterfield	6.170
Goshen	4.655
Southampton	20.425
Westhampton	5.065
Williamsburg	13.685
	<hr/>
	100%

Previous to 1972, Williamsburg had always carried the expense of providing office space for the Superintendent who also served five other school districts. Beginning in July, however, we began charging these districts rent (they had always shared the **operational** costs such as supplies, materials, telephone, equipment, etc., however). Rental income to the community for the last six months of 1972 was \$1,200.00. For the next twelve months it will be \$2,610.00. These monies go into the general funds of the Town, not the School Department.

After Williamsburg High School closed in 1971, the School Committee encouraged greater community use of the schools, especially the Dunphy School Gymnasium. During 1972 a number of local groups have taken advantage of the opportunity. It is hoped that even greater use may be developed in the coming years.

In order to provide the required educational program for all children handicapped in almost every way, an Individualized Learning Center program was developed this year. Such a program enables us to give these children special attention when and where they need it and at the same time, it permits them to be integrated into as many aspects of the regular school program as their individual requirements make it possible. We are no longer sending special cases out-of-town on a tuition basis. Besides saving money

we are in a much better position to provide a properly diagnosed special program for children who under different circumstances might be denied an adequate education.

This year we have had the services of several adult and college student volunteers who assisted in the school library, science laboratory and physical education classes. These people work closely with teachers, reinforcing lessons as prescribed by the professional staff. We welcome this kind of community involvement and encourage others to join the program.

In 1971, the California Supreme Court, followed by Texas and several other states, ruled that the kind of education a child receives should not be limited by the tax base of the community in which he lives. As a result, it seems only a matter of time before Massachusetts, too, is faced with the task of changing its current system of financing public education. Such a change could very well go as far as a complete state take-over of the raising of funds for educational purposes. Although many citizens might welcome this as a means to lessen the financial burden carried by the home owner, it seems unlikely that such a change could occur without a significant loss of local control as well as new kinds of state-wide taxation to support the program. Local control has a price and we may be facing that question sooner than we think.

The real strength of any school system is not its buildings, materials or equipment but the people who carry out the instructional program and the custodians, cooks, secretaries, aides and others who support the professional staff. These are the people I would like to thank for actually operating and maintaining the community's school system at a level which reflects the desires of concerned citizenry.

Respectfully submitted,

DONALD J. BUSS

Superintendent of Schools



# WILLIAMSBURG SCHOOL BUDGET

		1972 Budget	Expended 1972	1/1/73- 6/30/74 Budget
1100006	School Committee Exp.	455.00	444.39	644.00
1200001	Supt./Bus. Mgr. Salaries	7,483.34	7,289.82	9,894.00
1200002	Supt. Clerical Salaries	3,908.68	3,826.21	5,437.00
1200005	Supt. Office Expense	674.00	698.89	940.00
1200006	Supt. Other Expense	435.74	440.53	536.00
1200006A	Out-of-State Expense	49.99	....	84.00
2200111	Principal's Salary	12,660.00	12,660.21	20,060.00
2200116	Principal's Expense	265.00	235.02	593.00
2300111	Teachers' Salaries	176,546.00	170,666.70	283,357.00
2300115	Supplies	5,315.00	4,075.63	8,682.00
2300115PE	Physical Education	1,954.73	1,347.79	2,947.00
2300116	Elem. Other Expense	50.00	61.00	120.00
2300121	Teacher Salary Sp. Cl.	11,000.00	15,093.80	32,770.00
2400115	Texts	3,141.94	2,941.50	5,935.00
2500115	Library Books	900.00	829.28	1,428.31
2600115	Audio-Visual	800.00	861.23	2,000.00
3100111	Adjustment Counsellor	6,886.17	6,874.90	12,037.00
3110116	Adj. Counsellor Exp.	300.00	300.00	480.00
3200111	Health Salaries	5,523.00	5,409.51	9,053.00
3200115	Health Expense	847.94	898.75	1,624.00
3309114	Class Trips	325.00	273.00	1,090.00
3370114	Elem. Trans.	43,916.00	44,722.28	76,188.00
3370124	Trans. Spec. Class	4,500.00	4,525.20	8,399.70
3372334	Trans. Vocational	1,647.00	626.00	2,232.00
3372434	Trans. Voc. bey. Gr. 12	359.00	205.00	818.00
3400006	Cafeteria	1,000.00	1,000.00	1,600.00
4110113	Custodian Salaries	21,156.00	20,994.85	32,928.00



4110115	Custodian Supplies	1,800.00	1,821.54	3,750.00
4120116	Fuel	8,524.00	9,282.26	17,652.00
4130116	Utilities	6,400.00	8,324.79	11,360.00
4220114	Maintenance	13,117.00	25,727.25	22,579.00
4230114	Maint. of Equipment	550.00	536.65	800.00
5200116	Insurance	1,192.00	179.27	629.27
6900114	Non-Public Trans.	....	29.64	....
7340008	Custodial Equipment	100.00	....	101.89
7340118	New Equipment	736.34	774.31	1,265.00
7340128	New Equip. Sp. Class	....	194.00	....
9100339	Tuition Vocational	12,872.44	9,555.50	19,735.32
9100439	Tuition Voc. bey. Gr. 12	1,753.52	1,747.61	4,834.76
9100699	Adult Education	500.00	287.00	700.00
TOTAL		359,644.83	365,761.31*	605,284.25

Appropriations	\$348,153.34
P.L. 874	3,424.89
Athletic Fund	3.08
Kindergarten	1,063.52
Trust Funds	13,116.48
	<u>\$365,761.31*</u>

# HAMPSHIRE REGIONAL SCHOOL COMMITTEE'S REPORT

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The Hampshire Regional School Committee held on the average of two meetings a month the past year at the Regional School in Westhampton, Massachusetts. At the annual meeting in March, 1972, Philip Norris was elected Chairman, with Rene Tetrault as Vice Chairman, Cynthia McQueston as Secretary, and Mrs. Jeanette O'Neill as Treasurer.

New members on the committee at the beginning of the year were Thomas Chunglo from Chesterfield replacing Fred Chick and David Teece from Southampton replacing Henry Kowal. Other changes in the membership during the year included: Fred Chick from Chesterfield replacing Thomas Chunglo, James Lucey from Southampton replacing Edward Youmell, Kim Dresser from Goshen replacing Rene Tetrault, Ralph Plaza from Southampton replacing David Teece, and David Dewey from Williamsburg replacing Ronald Schuster.

A five-member student advisory committee was established. The students were elected from the student body to attend one meeting a month. At this time they could bring in ideas and suggestions to discuss with the school board. This helped keep the communication open between the school board and students.

Our Individual Learning Center was expanded, aiding more students with special attention in certain areas. This special program is designed to provide for the needs of students with special or unusual learning problems who in the past had to be tutored to special classes out of the district.

Graduation was held in the school gymnasium on June 16, 1972 with Mr. Henry Derouin as the guest speaker. 71 students were graduated.

In September, for the first time, two-year contracts were signed with the teachers and custodians. With an eighteen-month budget coming up, it helped ease planning for the new fiscal year.

Budget meetings were held this past Fall with representatives from the five District Towns. We feel that these meetings helped enhance the understanding of the District's financial problems. On November 27, 1972, a budget of \$2,348,211.00 was adopted to meet

the District's needs for the period beginning January 1, 1973 and ending on June 30, 1974. On December 7, it was voted to assess the Towns a total of \$1,846,211.00 with the difference of \$502,000.00 being taken from Anticipated Receipts and Surplus Funds.

As the second year of operation began in September, the School's program continued to expand — especially in extra co-curricular areas which were restricted during the first year because of the outdoor facilities which had not been completed. Only a few minor tasks remain for the Building Committee to complete and we hope to be able to formally accept the building early in 1973.

Respectfully submitted,

PHILIP J. NORRIS, Chm.

HOMER R. BISSELL

ERWIN J. CEPEK

FRED CHICK

DAVID W. DEWEY

KIM DRESSER

NORM KIRK

JAMES P. LUCEY

ARTHUR L. McLAUGHLIN

CYNTHIA McQUESTON, Sec.

BARBARA PARKER

JAMES H. MILLER

LOUIS J. POIRIER

RALPH PLAZA

DONALD WARREN



# HAMPSHIRE REGIONAL SCHOOL DISTRICT

## Massachusetts

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TO: The Treasurers and the Residents of the Towns of Chesterfield, Goshen, Southampton, Westhampton and Williamsburg.

FROM: The Hampshire Regional School District Committee.

RE: Capital and Operational Assessments for January 1, 1973 through June 30, 1974.

The budget for the Regional District for the period of January 1, 1973 to June 30, 1974, represents the amount of money which will be needed to operate and maintain the District and its school.

The Agreement establishing the Hampshire Regional School District was signed and approved by the Towns of Chesterfield, Cummington, Goshen, Plainfield, Westhampton and Williamsburg in 1962. The Agreement was amended in 1966 to provide for the withdrawal of Cummington and Plainfield, and further amended in that same year to provide for the admission of Southampton.

According to Section V (B) of that Agreement, the Committee shall prepare on or before November 1, a tentative maintenance and operating budget for the ensuing calendar year. The same paragraph specifies that the Committee shall on or before November 15, present copies of that budget to the chairman of the board of selectmen of each member town, to the chairman of the local school committee of each member town, and to the chairman of the finance committee of each member town.

According to Section V (C) of the Agreement, the Committee shall on or before December 1 in each year adopt an annual maintenance and operating budget for the ensuing calendar year, and shall apportion the amounts necessary to be raised in order to meet the said budget. This paragraph also directs that the amounts so apportioned for each member town shall, prior to December 31 of each year preceding the year to which the budget relates, be certified by the regional district treasurer to the treasurers of the member towns, and each member town shall, at its next annual town meeting, appropriate the amounts so certified to it.

This report includes:

- I. Regional Budget.
- II. Method of Apportionment for the Five Member Towns.
- III. Assessments.



# **Hampshire Regional School District** **January 1, 1973 - June 30, 1974**

## **I. REGIONAL BUDGET**

### **1000 ADMINISTRATION**

#### **1100 School Committee**

004	Contracted Services	\$ 1,500.00
005	Supplies and Materials	312.00
006A	Other Expense (In State)	972.00
006B	Other Expense (Out of State)	800.00
		<hr/>

#### **Total School Committee**

**\$ 3,584.00**

### **1200 Superintendent's Office**

001	Professional Salaries	\$ 36,146.00
002	Clerical Services	15,742.00
004	Contracted Services	1,748.00
005	Office Expenses	2,753.00
006A	Other Expense (In State)	1,952.00
006B	Other Expense (Out of State)	300.00
		<hr/>

#### **Total Superintendent's Office**

**\$ 58,641.00**

### **TOTAL ADMINISTRATION**

**\$ 62,225.00**

## **2000 INSTRUCTION**

### **2200 Principal's Office**

311 Professional Salaries

**\$ 49,286.00**

312	Clerical Salaries	19,142.00	
314	Contracted Services	7,622.00	
315	Office Expenses	3,915.00	
316	Other Expenses	2,517.00	
	<b>Total Principal's Office</b>	<b>\$ 82,482.00</b>	
	<b>2300 Teaching</b>		
311	Professional Salaries	\$862,837.00	
314	Contracted Services	4,305.00	
315	Classroom Supplies	43,500.00	
316	Other Expenses	1,450.00	
321	Special Class Salaries	18,313.00	
691	Adult Education	1,600.00	
	<b>Total Teaching</b>	<b>\$932,005.00</b>	
		<b>\$27,553.00</b>	
	<b>2400315 Textbooks</b>		
	<b>2500 Library Services</b>		
311	Professional Salaries	\$ 18,926.00	
315	Supplies & Materials	10,200.00	
316	Other Expenses	90.00	
	<b>Total Library Services</b>	<b>\$ 29,216.00</b>	
	<b>2600 Audio-Visual Services</b>		
314	Contracted Services	\$ 500.00	
315	Supplies & Materials	7,392.00	
	<b>Total AVA Services</b>	<b>\$ 7,892.00</b>	

<b>2700</b>	<b>Guidance Services</b>		
311	Professional Services	\$ 51,186.00	
312	Clerical Services	8,405.00	
315	Supplies & Materials	976.00	
316A	Other Expense (In State)	780.00	
	<b>Total Guidance Services</b>	<b>\$ 61,347.00</b>	
	<b>TOTAL INSTRUCTION</b>		<b>\$ 1,140,495.00</b>
<b>3000</b>	<b>OTHER SCHOOL SERVICES</b>		
<b>3100</b>	<b>Attendance</b>		
311	Professional Salaries	\$ 3,607.00	
316	Other Expenses	160.00	
	<b>Total Attendance</b>	<b>\$ 3,767.00</b>	
<b>3200</b>	<b>Health Services</b>		
311	Professional Salaries	\$ 12,091.00	
315	Supplies & Materials	490.00	
316	Other Expenses	3,577.00	
	<b>Total Health Services</b>	<b>\$ 16,158.00</b>	
<b>3300</b>	<b>Transportation</b>		
3310314	Field Trips	\$ 2,000.00	
3370314	Regular Transportation	335,310.00	

3370324	Special Class	3,800.00	
	<b>Total Transportation</b>		<b>\$341,110.00</b>
3510	<b>Athletics</b>		
314	Contracted Services	\$ 8,937.00	
315	Supplies & Materials	5,935.00	
316	Other Expenses	2,429.00	
	<b>Total Athletics</b>	17,301.00	
3520	<b>Other Student Body Activities</b>		
314	Contracted Services	635.00	
315	Supplies & Materials	2,620.00	
316	Other Expenses	311.00	
	<b>Total Student Body Activities</b>	3,566.00	
	<b>TOTAL OTHER SCHOOL SERVICES</b>		<b>\$ 381,902.00</b>
4000	<b>OPERATION AND MAINTENANCE OF PLANT</b>		
4110	<b>Custodial Services</b>		
313	Salaries	\$ 68,237.00	
315	Supplies & Materials	4,586.00	
	<b>Total Custodial Services</b>		<b>\$ 72,823.00</b>
4120315	<b>Fuel</b>		<b>\$ 19,300.00</b>
4130315	<b>Utilities</b>		<b>\$ 32,771.00</b>



<b>4210 Maintenance of Grounds</b>		
314	Contracted Services	\$ 4,000.00
315	Supplies & Materials	600.00
		<hr/>
	<b>Total Maintenance of Grounds</b>	\$ 4,600.00
<b>4220 Maintenance of Buildings</b>		
314	Contracted Services	\$ 2,250.00
315	Supplies & Materials	1,184.00
		<hr/>
	<b>Total Maintenance of Buildings</b>	\$ 3,434.00
<b>4230 Maintenance of Equipment</b>		
314	Contracted Services	\$ 5,445.00
315	Supplies & Materials	600.00
		<hr/>
	<b>Total Maintenance of Equipment</b>	\$ 6,045.00
		<hr/>
	<b>TOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	\$ 138,973.00
<b>5000 FIXED CHARGES</b>		
5100006	County Retirement System	\$ 17,223.00
5200316	Insurance	\$ 35,986.00
5300816	Rent — Superintendent's Office	\$ 2,268.00
5400007	Debt Service (Temporary Loans)	\$ 17,700.00
		<hr/>
	<b>TOTAL FIXED CHARGES</b>	\$ 73,177.00

6000	COMMUNITY SERVICES		
6900314	Private School Transportation	\$ 5,600.00	
	TOTAL COMMUNITY SERVICES		\$ 5,600.00
7000	ACQUISITION OF FIXED ASSETS		
7300008	New Equipment (Supt's Office)	\$ 832.00	
	TOTAL ACQUISITION OF FIXED ASSETS		\$ 832.00
8000	DEBT RETIREMENT AND SERVICE		
8100007	Debt Retirement	\$214,000.00	
8200007	Debt Service	\$328,507.00	
	TOTAL DEBT RETIREMENT AND SERVICE		\$ 542,507.00
9000	PROGRAMS WITH OTHER DISTRICTS		
9100329	Special Class Tuition	\$ 2,500.00	
	TOTAL PROGRAMS WITH OTHER DISTRICTS		\$ 2,500.00
	Total Budget January 1, 1973 - June 30, 1974		\$ 2,348,211.00

## II. METHOD OF APPORTIONMENT FOR THE FIVE MEMBER TOWNS

Section IV (D) of the Agreement states in part that, “. . . Each member town’s share of capital and operating costs for each fiscal year shall be determined by computing the ratio which that town’s pupil enrollment in the regional district school on October 1 of the year next preceding the year for which the apportionment is determined bears to the total pupil enrollment from all the member towns in the regional district school on the same date . . . .”

The following statistics include all pupils enrolled at the Regional School plus those pupils under the jurisdiction of the District who are assigned to special programs in other schools as of October 1, 1972:

Grade	Chesterfield	Goshen	Southampton	Westhampton	Williamsburg	Total
7	17	18	72	19	61	187
8	22	15	79	18	55	189
9	13	9	78	17	49	166
10	15	14	73	26	45	173
11	18	8	62	16	47	151
12	10	4	43	10	36	103
PG	..	1	1	..	2	4
Sub Total	95	69	408	106	295	973
Special Program	0	0	2	0	1	3
Grand Total	95	69	410	106	296	976
Percentages	9.734	7.069	42.008	10.861	30.328	100.000

### III. ASSESSMENTS

#### A. SUMMARY OF THE 1973-1974 BUDGET

	Operating	+	Capital	=	Total
1000 Administration	\$ 62,225.00				\$ 62,225.00
2000 Instruction	1,140,495.00				1,140,495.00
3000 Other School Services	381,902.00				381,902.00
4000 Operation & Maintenance	138,973.00				138,973.00
5000 Fixed Charges	73,177.00				73,177.00
6000 Community Services	5,600.00				5,600.00
7000 Acquisition of Fixed Assets			832.00		832.00
8000 Debt Retirement & Service			542,507.00		542,507.00
9000 Programs with Other School Districts	2,500.00				2,500.00
Total	\$ 1,804,872.00	+	\$ 543,339.00	=	\$ 2,348,211.00

#### B. SOURCES OF REVENUE

1. State Construction Grant	\$ 240,788.00
2. Anticipated Receipts	161,500.00
3. Surplus Funds	99,712.00
4. Assessment Appropriations	1,846,211.00
Total	\$ 2,348,211.00

#### C. OPERATIONAL ASSESSMENTS

1. Operational portion of the 1973-1974 budget:
  - a. Less Surplus Funds

\$ 1,804,872.00
99,712.00



b. Less Anticipated Receipts		161,500.00
<hr/>		
2. Operational Assessments to Member Towns:		\$ 1,543,660.00
a. Chesterfield	9.734%	\$ 150,259.87
b. Goshen	7.069	109,121.33
c. Southampton	42.008	648,460.69
d. Westhampton	10.861	167,656.91
e. Williamsburg	30.328	468,161.20
<hr/>		
Total	100.000%	\$ 1,543,660.00

## D. CAPITAL ASSESSMENTS

1. Capital portion of the 1973-1974 budget:		
a. Less State Construction Grant		\$ 543,339.00
<hr/>		
		240,788.00
<hr/>		
2. Capital Assessments to Member Towns:		\$ 302,551.00
a. Chesterfield	9.734%	\$ 29,450.31
b. Goshen	7.069	21,387.33
c. Southampton	42.008	127,095.63
d. Westhampton	10.861	32,860.06
e. Williamsburg	30.328	91,757.67
<hr/>		
Total	100.00%	\$ 302,551.00

# E. TOTAL ASSESSMENTS FOR 1973-1974

		Operating	+	Capital	=	Total
a. Chesterfield	\$	150,259.87	+	29,450.31	=	\$ 179,710.18
b. Goshen		109,121.33	+	21,387.33	=	130,508.66
c. Southampton		648,460.69	+	127,095.63	=	775,556.32
d. Westhampton		167,656.91	+	32,860.06	=	200,516.97
e. Williamsburg		468,161.20	+	91,757.67	=	559,918.87
Total		\$ 1,543,660.00	+	\$ 302,551.00	=	\$ 1,846,211.00

In order to comply with Section IV (E) of the Regional Agreement as amended, the Treasurers of the Towns of Chesterfield, Goshen, Southampton, and Williamsburg, are requested to pay their proportionate share of the capital and operating costs as described herein to the Treasurer of the Hampshire Regional School District (Mrs. Jeanette M. O'Neill, Office of the Superintendent of Schools, Williamsburg, Mass.).

Payment Due	Chesterfield	Goshen	Southampton	Westhampton	Williamsburg
April 1, 1973	\$ 29,951.70	\$ 21,751.44	\$129,259.39	\$ 33,419.49	\$ 93,319.81
June 1, 1973	29,951.69	21,751.45	129,259.38	33,419.50	93,319.81
Sept. 1, 1973	29,951.70	21,751.44	129,259.39	33,419.49	93,319.81
Dec. 1, 1973	29,951.70	21,751.44	129,259.39	33,419.50	93,319.81
Mar. 1, 1974	29,951.69	21,751.45	129,259.38	33,419.50	93,319.81
June 1, 1974	29,951.70	21,751.44	129,259.39	33,419.49	93,319.82
Totals	\$179,710.18	\$130,508.66	\$775,556.32	\$200,516.97	\$559,918.87

For the Hampshire Regional School District

JEANETTE M. O'NEILL, Treasurer  
DONALD J. BUSS, Superintendent

# REPORT OF THE SUPERINTENDENT OF SCHOOLS

## Hampshire Regional High School

The enrollment at Hampshire Regional High School as of October 1, 1972 was as follows:

Grade	Chesterfield	Goshen	Southampton	Westhampton	Williamsburg	Total
7	17	18	72	19	61	187
8	22	15	79	18	55	189
9	13	9	78	17	49	166
10	15	14	73	26	45	173
11	18	8	62	16	47	151
12	10	4	43	10	36	103
P.G.	0	1	1	0	2	4
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	95	69	408	106	295	973

Hampshire Regional students enrolled in other schools:

Holyoke	0	0	1	0	0	1
North'pton	0	0	1	0	1	2
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	0	0	2	0	1	3
Grand Total	95	69	410	106	296	976

The Regional Agreement specifies that each town shall have two members on the School Committee plus one additional member for each 100 pupils as enrolled on October 1st of each year. In accordance with the provisions of that Agreement, Southampton and Westhampton will each elect an additional member at the next regular town election. When the newly created vacancies have been filled in 1973, the membership of the School Committee will be raised from 15 to 17 as follows:

	Elected	Appointed	Total
Chesterfield	1	1	2
Goshen	1	1	2
Southampton	5	1	6
Westhampton	2	1	3
Williamsburg	3	1	4
	<hr/>	<hr/>	<hr/>
	12	5	17



Personnel who left the District in 1972 included the following:

Mrs. Donna Maytum, A.B.	Mathematics
Miss Patsy Peterson, B.A.	Remedial Reading
Miss Lorraine Gomes, B.S.	Physical Education
Mrs. Dena Walters, M.A.	English
Mrs. Kathleen Bennett, M.A.	English
Mrs. Brooks Gloger, M.A. (leave of absence)	Art
Mrs. Wendy Robinson, B.A.	English
Mr. Peter Romer, B.Ed.	Industrial Arts
Mr. David Southwick, B.A.	Science
Mrs. Margaret Halberstadt, M.A. (leave of absence)	English
Mr. Robert Cousins	Custodian
Mrs. Joyce Morin	Cook

Personnel newly employed by the District included:

Mrs. Debra LaGess, B.A.	Mathematics
Miss Susan Kotler, M.A.	Remedial Reading
Miss June Scopinich, M.S.	Physical Education
Mr. Gary Metras, B.A.	Speech
Mr. George Biggs, B.A.	English
Mrs. Donna Phillips, B.F.A.	Art
Mr. Ralph Hancewicz, M.A.T.	English
Mr. David LaVigne, B.A.	Industrial Arts
Mr. Steven Garanin, M.Ed.	Science
Mrs. Katherine Pasch, M.A.T.	English
Mrs. Mary Harig, B.A.	English
Mr. Ralph Strycharz, B.S.	Business Subjects
Mr. David Johnston, B.S.	Social Studies
Miss Carol Gajewski, B.A.	Math
Mr. Ralph Anderson, B.Ed.	Science
Mr. Charles Griggs, B.S.Ed.	Individual Learning Center
Mr. Nathaniel Smith	ILC Aide
Mr. Murray Clapp	Custodian
Mrs. Enid Huntley	Cook

Although the Regional School has been in operation for a little over one school year, the project is not yet quite complete. There are a few items of equipment still to be purchased and a planned outside storage building has been delayed because of the weather. Nevertheless, when the final cost figures do come in, the total could conceivably be between \$200,000 and \$300,000 less than originally planned. To date, the School Committee has borrowed \$200,000 less than was authorized by the towns. In addition, \$99,712.00 in interest earned which was originally planned to be used toward the cost of the school, was used by the Committee to reduce the assessments to the member towns for the 1973-74 transitional budget year. These savings were due to the efforts of the Building Committee, whose



members have worked tirelessly to obtain the best possible value for each dollar invested.

Most school systems will show significant budgetary increases in the transitional budget year due to a number of unavoidable circumstances. This is not the case with Hampshire Regional, however, as evidenced by the fact that the quarterly assessments, which each member town must deliver to the Regional Treasurer, will not be increased significantly in 1973 or the first half of 1974. A basic reason for being able to keep the new budget in check even with increased enrollment and higher costs for goods and services, is the fact that expenditures during the first school year of operation are (and were) admittedly higher than normal. Indications are that the 1972-73 cost per pupil will be approximately \$50 less than for 1971-72. A comparison of the "quarterly" assessment payment schedules follows:

	1972 Calendar Year	1973-1974 Transitional Year	Changes
Chesterfield	\$ 31,797.31	\$ 29,951.70	(—) \$1,845.31
Goshen	17,927.42	21,751.44	(+) 3,824.02
Southampton	127,867.49	129,259.39	(+) 1,391.90
Westhampton	33,829.12	33,419.49	(—) 409.63
Williamsburg	92,742.65	93,319.81	(+) 577.16

Note: Each community made 4 quarterly payments in 1972. In the transitional budget period, beginning January 1, 1973 and ending June 30, 1974, each community will make 6 "quarterly" payments.

Included in the budget for the coming year is a sum to initiate an adult education program. Just what such a program might include will depend upon the interest shown within the District and the capabilities of the School Department to meet those needs both educationally and financially.

During the first year of operation it must be reported that programs and activities to which the general public was invited, were not well attended in certain instances. At a time when the costs of public education continue to take a greater proportion of the ever increasing tax dollar, it is extremely important that the public takes an equally increasing interest in how those tax dollars are being invested. How many dollars to appropriate is one thing; seeing for one's self how those dollars are being spent is quite another.

Several important pieces of legislation concerning schools were passed during 1972. Among them included the following:

1. A law prohibiting teachers and other school personnel from inflicting corporal punishment upon students. This law, which negates the principle of "in loco parentis," means that parents

will have to assume a greater degree of responsibility for the actions and conduct of their children while in school.

2. A law requiring all school committees to conduct public hearings on their proposed budgets. This law permits formal in-depth questioning of proposed school committee budgets before they are actually adopted for action at annual town meetings. The intent of the law is to insure that all voters have the opportunity to express their opinion on any or all parts of the budget before it is actually finalized by the school committee. Unfortunately, few citizens took advantage of the opportunity in 1972.
3. A law, to become effective in September of 1974, which requires that each school committee shall provide an appropriate educational program for every child who may have difficulty arising from, “. . . intellectual, sensory, emotional or physical factors, cerebral dysfunctions, perceptual factors, or other specific learning disability or any combinations thereof . . .” This law will greatly benefit the physically, mentally and emotionally handicapped children of the district, but it will also mean increased educational expenditures.
4. An amendment to an act which now permits a town or district to provide reimbursement for transportation costs incurred as a result of a child attending a private school outside of that town or district regardless of whether or not the town or district has its own school. In the past, such reimbursement was **required** when a town or district did not have its own school and was **prohibited** when a town or district did have its own school. Inasmuch as paying for the transportation costs for students attending private schools is a reimbursable expense (Chapter 70) and inasmuch as those attending private schools do in fact reduce public school expenditure, it was decided to provide a reimbursement not to exceed \$100 per pupil per school year for those qualified to receive it.

Planning, opening and operating a new school during its first year of operation is no small task. Our first year was quite successful and my thanks and appreciation go to each and every employee of the Region for contributing to that success.

Respectfully submitted,

DONALD J. BUSS

Superintendent of Schools

# TREASURER'S REPORT

## Hampshire Regional School District

January 1, 1972 through December 31, 1972

### I BALANCE SHEET — DECEMBER 31, 1972

ASSETS		LIABILITIES	
Cash		Loans Authorized and Unissued	\$239,530.00
General Fund	\$271,603.13	Surplus Revenue	
Construction Fund	54,154.66	Funds reserved to pay	6,530.71
	<u>\$325,757.79</u>	1972 incompleted orders	10,633.66
Loans Authorized	239,530.00	General Surplus	
		Funds to be used to reduce	99,712.00
		1973 assessments	<u>116,876.37</u>
		Gifts	240.25
		ESEA Title II Library Project	25.22
		Cafeteria Revolving Fund	710.68
		Athletic Fund	.61
		Temporary Loans	153,750.00
		Construction	54,154.66
TOTAL ASSETS	<u>\$565,287.79</u>	TOTAL LIABILITIES	<u>\$565,287.79</u>



## DEBT ACCOUNTS — DECEMBER 31, 1972

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III  
STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
Year Ending December 31, 1972

	Budgeted	Transferred*	Expended	Balance
OPERATION COSTS				
1000 Administration	\$ 38,281.50	\$ 105.70	\$ 40,929.39	—\$ 2,542.19
2000 Instruction	651,342.95	11,281.35	681,566.51	— 18,942.21
3000 Other School Services	242,782.83	851.32	238,507.19	+ 5,126.96
4000 Operation of Plant	103,323.64	747.19	82,374.68	+ 21,696.15
5000 Fixed Charges	45,235.92	65.00	36,848.30	+ 8,452.62
6000 Community Services	....	....	529.64	— 529.64
9000 Programs with Other Districts	20,076.60	187.50	19,754.50	+ 509.60
CAPITAL COSTS				
7000 Acquisition of Fixed Assets	335.00	395.00	705.00	+ 25.00
8000 Debt Retirement & Service	451,065.00	....	451,065.00	....
Budgeted	\$ 1,552,443.44			
Transferred		\$ 13,633.06		
Expended			\$ 1,552,280.21	
Balance to Surplus				\$ 13,796.29

\* Transferred from Surplus Funds Reserved to pay 1971 bills

IV  
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS  
Year Ending December 31, 1972

CASH ON HAND JANUARY 1, 1972

\$ 515,332.51

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RECEIPTS

Assessment Revenue:

Chesterfield	\$ 127,189.21
Goshen	71,709.70
Southampton	511,469.99
Westhampton	135,316.47
Williamsburg	370,970.57
	<hr/>
	\$ 1,216,655.94

Interest Earned:

Savings Accounts	6,557.91
Operational	4,103.68
Construction	<hr/>
	10,661.59

Grants:

Construction Grant	0.00
Planning Grant	163,000.12
	<hr/>
	163,000.12

Gifts:

Southampton Lions Club	140.00
Chesterfield Fire Dept.	50.00
Southampton Fire Dept.	50.00

Westhampton Fire Dept.	50.00	
Williamsburg Fire Dept.	25.00	
		<hr/> 315.00
Commissions:		
N.E. Telephone	87.61	
		<hr/> 87.61
State & Federal Payments:		
P.L. 874	8,699.00	
Chap. 69 & 71 Special Education	2,310.00	
Chap. 71 Transportation	94,332.92	
Mass. Div. Child Guardianship	4,028.15	
Conn. Div. Child Guardianship	697.70	
Mass. Highway Safety	12,000.00	
Mass. Div. of Library Extension		
ESEA Title II Project	1,307.85	
		<hr/> 123,375.62
Cafeteria Receipts:		
Lunch Receipts	34,582.32	
Reimbursements	17,926.43	
Miscellaneous	102.66	
		<hr/> 52,611.41
Temporary Loans:		
State Street Bank, Boston	250,000.00	
Valley Bank, Springfield	153,750.00	
		<hr/> 403,750.00

Insurance Claims:	
The Hartford Ins. Group – Driver Car	125.30
Insurance Co. of N.A. – Vandalism	841.99
	<hr/>
	967.29
Athletic Revolving Fund:	
Gate Receipts	2,271.00
Basketball Shoes	155.25
Soccer Shoes	24.00
Track Shoes	271.55
W. Mass Tournament Committee	47.01
	<hr/>
	2,768.81
Dividends:	
Equitable Life Assurance Society	58.03
	<hr/>
	58.03
Miscellaneous Receipts:	
Driver Education Fees	3,645.00
Transcripts	26.00
Vending Machines	93.25 + (8.00 reported under Insurance Claims)
Janitor & Police – Activities	435.78
Gym Suits	198.60
Lost Items	21.20
Tel. Calls	12.34
	<hr/>
	4,432.17
Employee Payroll Deductions:	
Teacher Retirement	29,968.44
County Retirement	5,179.32



Annuities	3,140.00	
Federal Withholding	108,132.70	
State Withholding	29,733.13	
Blue Cross-Blue Shield	10,403.22 + (45.86 refund)	
Equitable Life Insurance	574.18	
MTA and NEA Dues	2,816.72	
MTA Credit Union Deposits	200.00	
MTA Credit Union Loan Payments	170.00	190,317.71
Refunds:		
Blue Cross	71.71	
Williamsburg Insurance -		
Workmen's Compensation	1,150.00	
First National Bank -		
Over-Charge Adjustments	.09	1,221.80
TOTAL RECEIPTS		\$ 2,170,233.10
Total Balance and Receipts		\$ 2,685,565.61
Note: \$59,417.08 — Anticipated transportation reimbursement not received.		
DISBURSEMENTS 1972		
Employee Payroll Deductions:		
Teacher Retirement	\$ 31,997.54	
County Retirement	5,505.38	

Annuities	3,260.00	
Federal Withholding	115,072.90	
State Withholding	31,768.47	
Blue Cross-Blue Shield	11,177.88	
Equitable Life Insurance	627.10	
MTA-NEA Dues	3,075.10	
MTA Credit Union Deposits	170.00	
MTA Credit Union Loan Payments	200.00	
		\$ 202,854.37
Toward DEBT SERVICE		237,065.00
Toward DEBT RETIREMENT		214,000.00
OPERATIONAL COSTS		1,101,288.75
GIFTS (+) \$140.00 transferred to Construction Fund)		34.75
VANDALISM		907.08
ATHLETIC FUND		2,768.20
LIBRARY PROJECT		1,282.63
CAFETERIA		55,704.88
TEMPORARY LOANS		250,000.00
CONSTRUCTION COSTS		293,902.16
		<hr/>
TOTAL DISBURSEMENTS		\$ 2,359,807.82
		<hr/>
Cash on Hand December 31, 1972		\$ 325,757.79

V  
STATEMENT OF THE CONSTRUCTION ACCOUNT

Year Ending December 31, 1972

BALANCE AS OF JAN. 1, 1972	\$ 184,916.70
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RECEIPTS

Transferred from Gift Account	\$ 140.00
Planning Grant	163,000.12

TOTAL RECEIPTS	\$ 163,140.12
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TOTAL BALANCE AND RECEIPTS	\$ 348,056.82
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EXPENDITURES

Construction:

A. P. Casella	\$ 127,034.86
D. A. Sullivan	88,890.20

Equipment:

Agway	40.59
Allen Lawnmower Co.	1,960.00
Alvin & Co.	138.23
Beacon Musical	990.00
Bidwell Co.	2,469.50
Bisbee Brothers	2,693.58
T. F. Brazell	7,906.00
W. H. Brine Co.	1,991.70
Bro-Dart, Inc.	62.50
Brodhead Garrett Co.	1,395.13
Bumpa-Tel	108.90
Burton Industries	83.40
C & I Distributors	1,057.12
Caldor	295.90
Cambosco, Inc.	3,758.59
Edward L. Canter, Inc.	231.80
Timothy Carroll	100.00
Computer Design Co.	1,945.00
Cowan Auto Supply	839.72
Davis & Nye, Inc.	1,989.40
Kenneth A. Dawson	1,285.00
E. A. Delisle Co.	32.70
Economy Office Equipment	169.03
Elm Electrical Co.	2,661.63
Encyclopedia Britannica	148.95
Exotic Aquarium	605.62
Fenton's Athletic Supply	4,117.02

Ferrante Co.	250.00
Carl Fischer, Inc.	78.75
Fitzgerald Fences	1,657.00
Gale Research Co.	43.00
Gillum Book Co.	36.00
B. Golden & Sons	810.00
Gribbon's Band	2,126.50
J. L. Hammett	17.88
Hampshire Business Machines	1,075.00
Hampshire Office Products	310.40
Hardware Specialties	90.00
Harrison Harries, Inc.	4,965.95
Heath Co.	19.95
Hoffman Piano Sales	120.00
E. F. Holland	300.00
IBM Corp.	420.00
Jarmak Co.	1,370.00
Alan H. Lampson	2,236.79
Larkin Associates	1,928.00
Litton Business Equipment	146.25
Litton Office Products	352.68
Maharem Fabric Corporation	35.75
Mainco School Supply	175.62
Manchester Co.	296.80
Joseph J. Mantegna	40.00
Mass. Fire Equipment Corporation	795.00
McGraw Hill Book Co.	1,635.00
Midway Electric Supply	604.83
Nasco	70.38
New England School Supply	507.37
New England Seating Co.	1,746.00
Pamco-Eaton, Inc.	52.85
Osley Construction	1,852.70
J. W. Parsons & Son	485.00
Paxton/Patterson	187.03
PPG Industries	676.00
Peter Romer	600.00
Sargent Welch Scientific Co.	1,070.14
School Health Supply	879.25
Sheffield Pottery	1,432.00
Sports Equipment	600.40
Spots Auto & Machine Service	550.00
Springfield Audio & Electronics	1,742.18
Standard Industrial Supply	158.90
Stanley Home Products	816.80
A. E. Thompson	715.37
United Blackboard	1,025.00
Vistron Corporation	9.60



Henry Weis Manufacturing --		
John Anderson & Son	418.00	
Western Auto Associates	646.40	
	<hr/>	77,255.53
Miscellaneous:		
H. S. Gere	12.83	
N. E. Telephone	600.74	
Police Dedication.		
Alan Bardwell	18.00	
Donald Blakesley	18.00	
Joseph Bostic	18.00	
Charles H. Loud	18.00	
Francis H. Loud	18.00	
Peter B. Gromelski	18.00	
	<hr/>	
TOTAL EXPENDITURES		\$ 293,902.16
		<hr/>
BALANCE AS OF DECEMBER 31, 1972		\$ 54,154.66
		<hr/> <hr/>

## VI STATEMENT OF SURPLUS REVENUE

### GENERAL FUND SURPLUS

12/31/72	\$ 314,020.86	\$ 314,020.86
Less Reduced 1972 Assessments	<hr/> —166,787.50	
		147,233.36
Transferred out to pay 1972 bills	<hr/> — 13,633.02	
		133,600.34
Unexpended Balance from Budget	<hr/> + 13,796.29	
		147,396.63
Interest Construction Money	+ 4,103.68	
Vandalism	52.21	
Gym Suits	178.40	
P.L. 874	<hr/> 8,699.00	
		13,033.29
		160,429.92
Estimated Receipts not Received (See Statement of Estimated Receipts)		<hr/> — 43,553.55
Operation — Surplus 12/31/72		\$ 116,876.37

**VII**  
**STATEMENT OF ESTIMATED RECEIPTS**

ESTIMATED RECEIPTS 1/1/72 \$ 1,385,655.94

Receipts:

Driver Education Fees	\$ 3,645.00	
Driver Education Project	12,000.00	
Vending Machines	101.25	
Transcript	26.00	
Telephone Calls	12.34	
Chap. 69 & 71, Special Education	2,310.00	
Pay Tel. Commission	87.61	
Bank Adjustment	.01	
Blue Cross Refund	35.85	
(+ 35.86 in refunds to refund employees)		
Lost Items	21.20	
Equitable Dividend	58.03	
Conn. Div. Child Guardianship	697.70	
Workmen's Compensation Refund	1,150.00	
Mass. Div. Child Guardianship	4,028.15	
Com. Mass. Trans. Reimbursement	94,332.92*	
Assessment Revenue	1,216,655.94	
Interest on Operational Money	6,557.91	
Janitor & Police Service	362.28	
(+ 73.50 in Sp. Acct.)		
Gym Suits	20.20	
(+ 178.40 in Sp. Acct.)		
<hr/>		
TOTAL RECEIPTS		\$ 1,342,102.39
		<hr/>
Shortage of Anticipated Receipts		\$ 43,553.55

\* Anticipated Trans. Reimbursement  
not received — \$59,417.08

Respectfully submitted,

JEANETTE O'NEILL

Treasurer

# FINANCE COMMITTEE REPORT

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To the voters, town officials and interested citizens of Williamsburg:

This year we are entering a new era of government for the cities and towns of Massachusetts, the enactment of Chapter 849 of the Acts of 1969, as amended by Chapter 766 of the Acts of 1971, called the Fiscal Cycle Bill. This bill changes the budgeting of all cities and towns from the present calendar year basis to a **fiscal** year beginning July 1 and ending on the following June 30.

The purpose of this bill is to bring the counties, cities, towns and certain districts into conformity with the fiscal cycle of the Federal and State Governments; to facilitate improved budget procedures (town meetings will be held before budgets are implemented — now we spend budget money in January and February before town meetings even approve the budget!); and to have semi-annual payments of property taxes which should reduce the necessity of borrowing by the cities and towns. The changeover to a July 1 to June 30 fiscal year will be accomplished by an 18-month transition period, beginning January 1, 1973 and ending June 30, 1974.

To prepare for and effect this transition period, the Finance Committee began its meetings in mid-December and met twice a week with the various departments of the town. During the period December 27, 1972 to February 15, 1973, the Finance Committee held 14 budget-hearing meetings. Four-fifths of these meetings were attended by seven or more of the members of the Committee; to put it another way, eight of the nine members of the Committee attended 10 or more of the 14 meetings. A good record of participation.

The budget we are presenting is unique in that it is for an 18-month period. It was determined by setting up the cost of running the town in six-month periods and totaling these amounts. Certain items were doubled and others were considered only once, e.g., snow and ice removal costs develop principally in the months of January, February and March: these costs had to be used twice; whereas, sidewalk repairs, which are done in the spring or early summer, were considered only once. The assessors will use the amounts appropriated and will set the tax rate for a period of eighteen months.

Our tax bills for this period will be at least one and one-half times as large in dollar amount as our previous bills; however, two-thirds of the tax (twelve months worth) will be due by November 1, 1973 (or we shall be charged interest, computed from October 1 on the amount due before November 1) and the remaining third will be



due by May 1, 1974. It is not known at the present time whether we shall receive one bill or two bills. Whatever form the bill assumes, it will cover an 18-month period. In subsequent fiscal years, we shall be paying our taxes in two installments, one half in the fall and the other half in the spring.

Once again, the Finance Committee approves under protest and with reluctance the budget requests of the School System.

Unless and until the local community regains some control over the schools and education and expenditures all along the line, those with children to educate and who are called upon to foot the bill are in sad shape indeed.

The only control which the citizens of Williamsburg have over the schools and school budgets is through their elected members to the local and regional school boards. The attendance at School Board budget meetings by the Finance Committee does not alter this fact; nor does any public hearing attended by townspeople. On the contrary, such arrangements only tend to broaden the base and strengthen the position of the School Board and the educationists — it is also a means of shifting some of the onus of any short-comings and ever increasing taxes. Under the circumstances it is absurd that the Finance Committee be expected to attend budget meetings of the School Board and to pass upon the School Budget.

We have recommended cuts in the Fire, Police and Recreation requests. Our recommendations cover new equipment, labor, and in the case of the Recreation Department, the elimination of the summer program.

One problem facing the community is the method of rubbish and garbage removal. We were unable to reach a decision for recommendation because we did not have all of the facts. However, the voters of Williamsburg will be able to voice their opinions under options 1, II, or III under Article 25.

The Finance Committee has not received a "free cash" certification; however, since the "free cash" certified at this time must serve us for thirty months instead of the usual twelve, it behooves us to use it judiciously and cautiously.



We wish to thank the many town officials for their cooperation in the preparation of the budget.

Respectfully submitted,

DORIS MENARD

LEO DUVAL

M. WELLINGTON GRAVES

RICHARD LIEBL

ROBERT McQUESTON

S. EDWARD RONK

ROBERT W. SMART

HILARIONE WILLISTON, Chairman

JEAN YORK, Secretary

# BUDGET REQUESTS AND RECOMMENDATIONS — 1973

## GENERAL GOVERNMENT

	1972 Approp.	1972 Expended	1973 & 74 Request	1973 & 74 Recom.
Moderator	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Finance Committee	200.00	150.50	300.00	300.00
Total	250.00	200.50	350.00	350.00
Selectmen:				
Salaries	1,100.00	1,074.62	2,550.00	2,550.00
Expenses	1,000.00	1,127.00*	1,800.00	1,800.00
Advertising	300.00	99.93	450.00	450.00
Information & Publication	350.00		525.00	525.00
Appeals Board	75.00	145.91**	205.00	205.00
Total	2,825.00	2,447.46	5,530.00	5,530.00

\*"Transferred from Reserve Fund \$127.00

\*\* Transferred from Reserve Fund \$150.00

Accountant:					
Salary	2,600.00	2,600.00	4,200.00	4,200.00	
Expenses	200.00	250.00*	300.00	300.00	4,200.00
Total	2,800.00	2,850.00	4,500.00	4,500.00	
* Transferred from Reserve Fund					4,500.00
Treasurer:					
Salary	3,000.00	3,000.00	4,600.00	4,600.00	
Expenses	1,092.00	1,028.24	1,813.00	1,813.00	4,600.00
Tax Title Expense, Legal	300.00	6.71	500.00	500.00	1,813.00
Out-of-State Travel	175.00	165.29	300.00	300.00	500.00
					300.00
Total	4,567.00	4,200.24	7,213.00	7,213.00	
					7,213.00
Tax Collector:					
Salary	2,000.00	2,000.00	3,000.00	3,000.00	
Expenses	1,233.00	1,264.34*	2,273.00	2,273.00	3,000.00
					2,273.00
Total	3,233.00	3,264.34	5,273.00	5,273.00	
* Transferred from Reserve Fund					5,273.00
Assessors:					
Salaries	2,400.00	2,400.00	3,600.00	3,600.00	
Expenses	900.00	619.63	1,359.00	1,359.00	3,600.00
Tax Map Maintenance	600.00		600.00	600.00	1,359.00
					600.00
Total	3,900.00	3,019.63	5,559.00	5,559.00	
					5,559.00

Town Clerk:

Salary	1,200.00	1,200.00	1,800.00	1,800.00
Expenses	350.00	399.28*	825.00	825.00
Elections & Registrations	1,600.00	1,805.79**	1,828.00	1,828.00
Street Listings	375.00	369.00	765.00	765.00
Total	3,525.00	3,774.07	5,218.00	5,218.00

\* Transferred from Reserve Fund \$ 49.28

\*\* Transferred from Reserve Fund \$205.79

Elector, Oliver Smith Will

Town Secretary:

Salary & Expense	10.00	10.00	15.00	15.00
Town Counsel	2,600.00	2,584.67	4,173.00	4,173.00
Town Office	1,000.00	846.00	1,500.00	1,500.00
Town Hall	2,950.00	2,973.36*	5,556.00	5,556.00
Planning Board	600.00	54.00	450.00	450.00
	1,005.00	649.59	2,071.56	2,071.56
Total	8,165.00	7,117.62	13,765.56	13,765.56

\* Transferred from Reserve Fund \$23.36

TOTAL GENERAL GOVERNMENT

29,265.00	26,873.86	47,408.56	47,408.56
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# PROTECTION OF PERSONS AND PROPERTY

Police Department:				
Salaries	300.00	300.00	1,125.00	1,125.00
Expenses	5,842.00	7,624.25*	14,290.00	13,240.00
Dog Officer Expense			1,000.00	1,000.00
School Officers	2,208.00	2,478.00**	3,412.00	3,412.00
Total	8,350.00	10,402.25	19,827.00	18,777.00
* Transferred from Reserve Fund \$1,607.66				
** Transferred from Reserve Fund \$270.00				
Fire Department:				
Salaries	1,470.00	1,459.50	2,428.87	2,428.87
Expenses	12,445.00	13,749.02*	25,185.00	20,020.00
Total	13,915.00	15,208.52	27,613.87	22,448.87
* Transferred from Reserve Fund \$1,307.56				
Building Inspector:				
Salary	150.00	150.00	225.00	225.00
Expenses	150.00	150.00	225.00	225.00
Total	300.00	300.00	450.00	450.00

Civil Defense:			
Salary	300.00	450.00	
Administration		75.00	
Telephone including lines warning system	336.00	504.00	
Total	636.00	1,179.00	753.00*
* To be taken out of carry-over for 1972 \$753.00			
Tree Warden:			
Street Trees	6,600.00	12,300.00	12,300.00
Gypsy Moth & Public Nuisance:			
State Liability	500.00	1,000.00	1,000.00
Town Liability	500.00	500.00	500.00
Dutch Elm Control:			
State Liability	1,730.00	1,141.00	1,141.00
Town Liability	570.00	1,730.00	1,730.00
Total	9,900.00	16,671.00	16,671.00
* Transferred from Reserve Fund \$2.96			
** Transferred from Reserve Fund \$.34			
TOTAL PROTECTION PERSONS & PROPERTY	32,465.00	65,740.87	59,099.87

# HEALTH AND SANITATION

Salary	200.00	200.00	900.00	900.00
Administration	150.00	254.24*	675.00	675.00
Sanatorium, etc.	3,741.00		5,612.00	5,612.00
Barn and Animal Inspection	125.00	125.00	187.50	187.50
Dairy, Store Inspection, etc.	125.00	125.00	187.50	187.50
Garbage Collection	4,785.00	4,787.25	(See Article 25)	(See Article 25)
Rubbish Collection	3,700.00	3,699.96	(See Article 25)	(See Article 25)
Dump Caretaker	1,950.00	1,950.00	(See Article 25)	(See Article 25)
Dump Maintenance	1,500.00	1,608.80*	(See Article 25)	(See Article 25)
Immunization Clinics	300.00	100.00	450.00	450.00
Public Health Nurse	1,000.00	1,000.00	150.00	150.00
Plumbing Inspector	300.00	222.00	450.00	450.00
Dump Cover Materials	2,400.00	2,110.00	(See Article 25)	(See Article 25)
Total	20,276.00	16,182.25	8,612.00	8,612.00

\* Transferred from Reserve Fund \$213.04

## HIGHWAYS

Winter Highways	26,900.00	26,956.62*	46,000.00	46,000.00
General Highways	7,000.00	6,981.35	26,100.00	26,100.00
Bridges & Railings	5,000.00	4,920.90	5,480.00	5,480.00
Sidewalk Repair	2,500.00	2,484.50	3,000.00	3,000.00
Tools	450.00	411.38	775.00	775.00

New Equipment	750.00	716.95	1,250.00	1,250.00
Superintendent's Expense	110.00	74.33	180.00	180.00
Town Garage	1,500.00	1,358.17	1,970.00	1,970.00
Street Lights	7,036.00	7,047.96	10,871.94	10,871.94
Street Sign Maintenance	750.00	704.57	1,300.00	1,300.00
Vacation, Holiday and Sick Pay	3,880.00	2,986.35	5,600.00	5,600.00
Mobile Radio Maintenance	375.00	255.35	600.00	600.00
Total for General Budget	56,251.00	54,898.43	103,126.94	103,126.94

\* Transferred from Reserve Fund \$56.52

The following items are not included in the General Budget because they are voted separately as Articles in the Warrant:

Truck and Tractor Maintenance	13,350.00	13,886.67**	22,000.00	22,000.00
Chapter 81 Appropriation	18,330.00	18,323.73	18,323.00	18,323.00
Chapter 90 Maintenance	7,500.00	7,500.26†	7,500.00	7,500.00
Chapter 90 Construction	19,600.00‡	37,338.63‡	19,600.00	19,600.00
Town Roads	8,000.00§	9,519.77§	11,000.00	11,000.00
Total	66,780.00	86,569.06	78,423.00	78,423.00

\*\* Transferred from Reserve Fund \$344.88

† Transferred from Reserve Fund \$.26

‡ Balance from 1971 — \$32,522.35

§ Balance from 1971 — \$ 1,520.97

GRAND TOTAL HIGHWAY DEPT.	123,031.00	141,467.49	181,549.94	181,549.94
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# VETERANS' BENEFITS

Veterans' Benefits:			
Director's Salary	500.00*	1,125.00	1,125.00
Director's Expense	500.00*	750.00	750.00
Benefits	14,000.00	11,624.70	22,500.00
Total	15,000.00	11,624.70	24,375.00
* Encumbered for 1973			

# SCHOOLS AND LIBRARIES

School Committee Expense	455.00	490.86	644.00	644.00
Superintendent — Salary	7,483.34	7,289.82	9,894.00	9,894.00
Superintendent — Clerical	3,908.68	3,826.21	5,437.00	5,437.00
Superintendent — Office Expense	674.00	697.59	940.00	940.00
Superintendent — Other Expenses	435.74	366.14	536.00	536.00
Out-of-State Travel	49.99	46.74	84.00	84.00
Salary Elementary Principal	12,660.00	12,660.21	20,060.00	20,060.00
Elementary Principal Expense	265.00	410.02	593.00	593.00
Elementary Teacher Salaries	176,546.00	174,653.48	283,357.00	283,357.00
Teacher Salary — Special Education	11,000.00	12,658.22	32,770.00	32,770.00
Elementary Supplies	5,315.00	4,209.28	8,682.00	8,682.00
Physical Education, Elementary	1,954.73	1,305.79	2,947.00	2,947.00
Elementary Texts	3,141.94	2,941.50	5,935.00	5,935.00
Library Books, Elementary	900.00	701.55	1,428.31	1,428.31

Audio-Visual, Elementary	800.00	739.84	2,000.00	2,000.00
Adjustment Counsellor	6,886.17	6,927.40	12,037.00	12,037.00
Adjustment Counsellor Expense	300.00	270.00	480.00	480.00
Health Salaries	5,523.00	4,809.51	9,053.00	9,053.00
Miscellaneous Elementary Expense	50.00	61.00	120.00	120.00
Health Expense	847.94	834.62	1,624.00	1,624.00
Class Trips, Elementary	325.00	273.00	1,090.00	1,090.00
Elementary Transportation	43,916.00	40,210.63	76,188.00	76,188.00
Transportation, Special Education, Elementary	4,500.00	4,112.10	8,399.70	8,399.70
Transportation, Vocational	1,647.00	626.00	2,232.00	2,232.00
Transportation, Vocational Beyond Grade 12	359.00	193.80	818.00	818.00
Cafeteria	1,000.00	1,000.00	1,600.00	1,600.00
Custodian Salaries, Elementary	21,156.00	21,063.94	32,928.00	32,928.00
Custodian Supplies, Elementary	1,800.00	1,821.54	3,750.00	3,750.00
Fuel — Elementary	8,524.00	8,052.54	17,652.00	17,652.00
Utilities — Elementary	6,400.00	6,235.62	11,360.00	11,360.00
Maintenance — Elementary	13,117.00	24,229.49	22,579.00	22,579.00
Maintenance — Elementary Equipment	550.00	458.47	800.00	800.00
Custodial Equipment, Elementary	100.00		101.89	101.89
New Equipment, Elementary	736.34	703.31	1,265.00	1,265.00
Tuition — Vocational	12,872.44	6,305.40	19,735.32	19,735.32
Tuition — Vocational Beyond Grade 12	1,753.52	653.40	4,834.76	4,834.76
Tuition — Adult Education	500.00	369.50	700.00	700.00
Insurance	1,192.00	179.27	629.27	629.27
Total School Budget	359,644.83	352,387.79	605,284.25	605,284.25
Haydenville Library	650.00	649.49	1,162.05	1,162.05
TOTAL SCHOOLS AND LIBRARY	360,294.83	353,037.28	606,446.30	606,446.30

# RECREATION AND UNCLASSIFIED

Recreation:				
Recreation Commission	1,410.00	1,387.75	3,305.00	3,305.00
Athletic Field	790.00	608.98	1,520.00	1,520.00
Swimming Pool	300.00	200.00		
Baseball Field at ATD	75.00			0
Summer Recreation Program	1,880.00	1,790.90	1,935.00	100.00
Skating Rinks			200.00	
Total	4,455.00	3,987.63	6,960.00	4,925.00
Conservation Commission	100.00	17.61	180.00	180.00
Unclassified:				
Town Clocks	200.00	193.35	375.00	375.00
Town Reports	1,362.00	1,362.00	2,800.00	2,800.00
Memorial Day	600.00	401.74	1,350.00	1,350.00
Wood Lot	15.00	13.72	20.00	20.00
Insurance on Town Buildings, Workmen's Compensation and Town Buildings	11,000.00	11,071.13	20,120.00	20,120.00
Veterans' Memorial Park	150.00	62.58	225.00	225.00
Total	13,327.00	13,104.52	24,890.00	24,890.00
TOTAL RECREATION AND UNCLASSIFIED	17,882.00	17,109.76	32,030.00	29,995.00

# ENTERPRISES AND CEMETERIES

## Water Department:

Pipe Line Maintenance and Extension	12,000.00	16,185.41	16,500.00	16,500.00
Pumping Station Operation	1,500.00	787.63	2,300.00	2,300.00
Pumping Station Maintenance	500.00	57.50	1,250.00	1,250.00
Chlorinator Operation	1,000.00	478.34	1,300.00	1,300.00
Chlorinator Maintenance	500.00	32.02	1,100.00	1,100.00
Watershed Maintenance	1,000.00	218.30	750.00	750.00
Administration	1,000.00	1,445.45	4,250.00	4,250.00

## Total

17,500.00	19,204.65	27,450.00	27,450.00
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Mountain Street Cemetery  
Old Village Hill Cemetery

200.00	764.85	300.00	300.00
300.00	300.00	450.00	450.00

## TOTAL ENTERPRISES AND CEMETERIES

18,000.00	20,269.50	28,200.00	28,200.00
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## INTEREST

Interest	5,200.00	5,225.83	8,550.00	8,550.00
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# SUMMARY

GENERAL GOVERNMENT	\$ 29,265.00	\$ 26,873.86	\$ 47,408.56	\$ 47,408.56
PROTECTION OF PERSONS AND PROPERTY	32,465.00	36,449.07	65,740.87	59,099.87
HEALTH AND SANITATION	20,276.00	16,182.25	8,612.00	8,612.00
HIGHWAYS	56,251.00	54,898.43	103,126.94	103,126.94
CHARITIES AND SOLDIERS' BENEFITS	15,000.00	11,624.70	24,375.00	24,375.00
SCHOOLS AND LIBRARY	360,294.83	353,037.28	606,446.30	606,446.30
RECREATION AND UNCLASSIFIED	17,882.00	17,109.76	32,030.00	29,995.00
ENTERPRISES AND CEMETERIES	18,000.00	20,269.50	28,200.00	28,200.00
INTEREST	5,200.00	5,225.83	8,550.00	8,550.00
TOTALS	\$554,633.83	\$541,670.68	\$924,489.67	\$915,813.67

# TOWN WARRANT

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**Article 1.** To elect a Moderator for one year. To elect one Selectman for a term of three years, who shall be an Overseer of Public Welfare. To elect one Town Clerk, one Treasurer, one Eelec-  
tor under the will of Oliver Smith, and one Tree Warden for one year. To elect one Tax Collector, one Assessor, two members of the School Committee, one member of the Regional School Committee, one member of the Board of Health, one Constable, one member of the Water Commission, one Trustee of Haydenville Library, one member of Trust Fund Commission, two members of the Recreation Commission, three members of the Finance Committee all for the term of three years each. To elect one member of the Regional School Committee for two years.

**Routine article.**

**Article 2.** To choose all necessary minor Town Officers for the ensuing year.

**Routine article.**

**Article 3.** To choose a committee to expend the income from the Whiting Street Fund.

**Routine article — members appointed by the moderator.**

**Article 4.** To hear reports of the Selectmen, Treasurer, Town Clerk, Tax Collector, Assessors, School Committees, Water Commissioners, and other Committees and to act thereon.

**Routine article.**

**Article 5.** To see if the Town will vote to empower the Board of Selectmen, Board of Water Commissioners, and the Board of Assessors to appoint their own members to Town Departments, or take any other action thereon.

**Routine article.**

**Article 6.** To see if the Town will vote to authorize the Chairman of the Board of Selectmen to appoint a Town Secretary to serve from March 1, 1973 to July 1, 1974, who shall be provided with an office, open to the public, in such place and during such hours as may be judged most convenient, for a minimum of twenty hours per week throughout the year, and that the duties of such Secretary shall be under the direction of the Board of Selectmen.

**Routine article.**

**Article 7.** To see if the Town will vote to authorize the Treasurer, with the approval of the Selectmen, to borrow in anticipation of the revenue for the eighteen month period beginning January 1, 1973 in accordance with General Laws, Chapter 44, Section 4, and acts in amendment thereof, and including in addition thereto, Chapter 849 of the Acts of 1969 as amended, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

**Routine article — necessary to carry on business of town.**

**Article 8.** To see if the Town will vote to fix the salary and compensation of all elected and appointed officers of the Town for the eighteen month period ending June 30, 1974 as provided in Section 108, Chapter 41, General Laws, as amended, and to see if the Town will vote to raise and appropriate such sums of money as shall be deemed necessary to defray the expenses of the period.

**See Budget Requests and Recommendations — Pages 141 to 152.**

**Article 9.** To see if the Town will vote to authorize the Selectmen to cooperate with the State under the provisions of Chapter 81 of the General Laws, and to raise and appropriate the sum of \$6,466.00, the Town's share, and to raise and appropriate the sum of \$11,857.00, the State's share, in anticipation of reimbursement from the State, and to determine whether these funds shall be raised by taxation, by borrowing in anticipation of the receipt of State funds, or by taking the amount from available funds, or take any other action thereon.

**Recommendation:** \$6,466.00, the Town's share, to be raised by taxation; \$11,857.00, the State's share, to be borrowed in anticipation of reimbursement.



**Article 10.** To see if the Town will vote to authorize the Selectmen to enter into a contract with the Department of Public Works of the Commonwealth and with the County Commissioners of Hampshire County for construction under Chapter 90 of the General Laws, and to raise and appropriate the sum of \$4,900.00, the Town's share, and to raise and appropriate the sum of \$14,700.00, the State and County share, for construction in anticipation of reimbursement from the State and County, and to determine whether these funds shall be raised by taxation, by borrowing in anticipation of the receipt of the State and County funds, by taking the amounts from available funds, or take any other action thereon.

**Recommendation:** \$4,900.00, the Town's share, to be raised by taxation; \$14,700.00, the State and County share, to be borrowed in anticipation of reimbursement.

**Article 11.** To see if the Town will vote to raise and appropriate the sum of \$20,000.00 from Overlay Reserve to the Reserve Fund under the jurisdiction of the Finance Committee to meet unexpected or emergency needs of the Town Departments, or take any other action thereon.

**Routine article.**

**Article 12.** To see if the Town will vote to authorize the Selectmen to enter into a contract with the Department of Public Works of the Commonwealth and with the County Commissioners of Hampshire County for maintenance under Chapter 90 of the General Laws, and to raise and appropriate the sum of \$2,500.00, the Town's share, and to raise and appropriate the sum of \$5,000.00, the State and County share, in anticipation of reimbursement from the State and County, and to determine whether funds shall be raised by taxation, by borrowing in anticipation of the receipt of State and County funds, by taking the amounts from available funds, or take any other action thereon.

**Recommendation:** \$2,500.00, the Town's share, to be raised by taxation; \$5,000.00, the State and County share, to be borrowed in anticipation of reimbursement.

**Article 13.** To see if the Town will vote to raise and appropriate the sum of \$22,000.00 for the purpose of Truck and Tractor maintenance for the eighteen month period extending to July 1, 1974 and to determine whether this sum shall be raised by taxation, taken from available funds, or take any other action thereon.

**Recommendation:** To be raised by taxation.



**Article 14.** To see if the Town will vote to raise and appropriate the sum of \$11,000.00 to be used for construction and sealing on Town roads and to determine whether the money shall be raised by taxation, transferred from available funds or take any other action thereon.

**Recommendation: To be raised by taxation.**

**Article 15.** To see if the Town will vote to raise and appropriate the sum of \$3,700.00 for the purpose of acquiring a new sander and new snowplow for the Highway Dept. and to determine whether the money shall be taken from Truck and Tractor Earnings or is to be raised by taxation or take any other action thereon and that the Selectmen be authorized to trade in the old sander.

**Recommendation: To be raised by taxation and the Selectmen be authorized to trade in the old sander.**

**Article 16.** To see if the Town will vote to raise and appropriate a sum of money to be used for maintenance and/or construction of Town ways. These funds to be expended in anticipation of reimbursement from the State under provisions of Chapter 497 of the Acts of 1971.

**Recommendation: The money necessary to carry out these provisions be borrowed in anticipation of reimbursement.**

**Article 17.** To see if the Town will vote to raise and appropriate the sum of \$18,381.50 to be paid to the Treasurer-Custodian of the Hampshire County Retirement System to be credited to the funds thereof and to determine whether this sum shall be raised by taxation, taken from available funds or take any other action thereon.

**Recommendation: To be raised by taxation — a routine article.**

**Article 18.** To see if the Town will vote to raise and appropriate the sum of \$1,240.00 for the purpose of purchasing a radar unit for the Police Dept., and to determine if these funds shall be raised by taxation, taken from available funds or take any other action thereon.

**Do not recommend the purchase of this equipment.**

**Article 19.** To see if the Town will vote to raise and appropriate the sum of \$27,450.00 for the purpose of operating and maintaining the Town water system, including the laying of mains in 1973 and 1974. To meet such appropriation to take the sum of \$10,000.00 from Water Available Surplus and the sum of \$17,450.00 from Water Revenue of 1973 and 1974 or take any other action thereon.

**Routine article — see Budget Requests and Recommendations — Enterprises.**

**Article 20.** To see if the Town will vote to raise and appropriate the sum of \$3,950.00 for the purpose of acquiring a new station wagon for the Fire Dept. and to determine whether the money is to be raised by taxation, taken from available funds, or take any other action thereon.

**Do not recommend the purchase of this equipment.**

**Article 21.** To see if the Town will vote to raise and appropriate the sum of \$500.00 for the purpose of procuring a site and plans for a new fire station, and to establish a committee consisting of three, — one a member of the Board of Selectmen, one being the Fire Chief, and one a member of the Finance Committee — and to determine if the sum shall be raised by taxation, taken from available funds or take any other action thereon.

**Do not recommend the acceptance of this article.**

**Article 22.** To see if the Town will vote to raise and appropriate a sum of money not to exceed \$11,000.00 of which not less than \$2,000.00 is to be raised by taxation and to borrow the sum of \$9,000.00 inside the debt limit of the Town under the provisions of General Laws (ter. Ed.) Chapter 44, Section 7, and to issue notes for said indebtedness to be paid in not more than five years for the purpose of acquiring and equipping a new truck for the Fire Dept. or take any other action thereon.

**Do not recommend the purchase of this equipment.**

**Article 23.** To see if the Town will vote to raise and appropriate the sum of \$559,918.87 for the assessments for the maintenance and operation and debt service charges of the Hampshire Regional School District for the period beginning January 1, 1973 and ending June 30, 1974, and to determine whether said appropriation shall be raised by taxation, taken from available funds, or take any other action thereon.

**Recommendation: To be raised by taxation.**

**Article 24.** To see if the Town will vote to transfer the balance of the Stabilization Fund to the General Treasury to be used to reduce the cost of the new sewer system.

**Recommendation: An affirmative vote.**

**Article 25.** To see if the Town will vote to raise and appropriate or otherwise provide a sum of money for mental health and retardation services for the citizens of the Town, in conformity with the provisions contained in Section 10, Chapter 39, General Laws, as amended, or take any other action relative thereto.

**Do not recommend an appropriation at this time.**

**Article 26.** To see if the Town will vote to raise and appropriate the sum of \$4,361.25 for the payment of that portion of the loan and interest due in 1973 and until July 1, 1974 on the Highway Dept. dump truck and determine if the amount of \$4,000.00 principal and \$361.25 interest shall be raised by taxation or taken from available funds.

**Recommendation: To be raised by taxation.**

**Article 27.** To see if the Town will vote to raise and appropriate for Sanitation Purposes to be included in the budget for the Board of Health for the transitional fiscal period one of the following sums for those purposes set opposite said sum so voted as set forth below, or take any other action thereon:

AMOUNT		PURPOSES
I	\$ 36,900	Weekly collection of household garbage of inhabitants of Town; monthly collection of household rubbish of inhabitants of Town; dump site to be maintained and supervised, and material covered and compacted.
II	\$ 30,075	Weekly collection of combined household garbage and household rubbish of inhabitants of Town at curbside by compactor truck and removed from Town; dump site to be maintained and supervised on a limited basis to receive building demolition materials and other materials which, because of their bulk or nature, as determined by rules and regulations of the Board of Health, are not able to be collected.



III      \$ 23,925      Compactor station to be established and maintained and supervised at a central site to be located within the Town to receive combined household garbage and household rubbish of inhabitants of Town and removed from Town; no collection of household garbage and household rubbish; dump site to be maintained and supervised on a limited basis to receive building demolition materials and other materials which, because of their bulk or nature, as determined by rules and regulations of the Board of Health, are not able to be received at the compactor station.

**No recommendation under Options I, II or III. More information necessary — However, funds must be raised and appropriated.**

**Article 28.** To see if the Town will vote to authorize the Selectmen to locate and lay out a private way approximately 50' in width running approximately 600' southerly off Hatfield Street to Poverty Hill and to raise and appropriate the sum of \$1,000.00 for such purpose and to determine whether this sum shall be raised by taxation, taken from available funds, or take any other action thereon.

**Recommendation: To be raised by taxation.**

**Article 29.** To see if the Town will vote to accept the provisions of General Laws, Chapter 40, Section 6H, or take any other action thereon.

**The acceptance of this Section.**







